


Capital Budget (2019-2024)

Project Name	2018	2019	PLAN					Grant		Reserv	
	Expenses	Expenses	2020 Expenses	2021 Expenses	2022 Expenses	2023 Expenses	2024 Expenses	MSI Capital	FGTF	Off Site	Res
Facility Debenture - Principal Payment to Operating Budget											
Williams Park 2018 Residential San/Sewer Payback \$87,700 over 10 years											
Grant and Reserve spent								-558,668	-174,332	0	
<i>Unspent Grant and Reserves Available</i>								296,092	0	458,564	
Total Capital Budget	\$3,059,000	\$987,539	\$985,000	\$2,100,000	\$802,000	\$695,000	\$130,000				


 Dan Deck, Mayor


 Darren McCann, Deputy Mayor

April 10, 2019
 Motion # 19.079