

**TOWN OF GIBBONS
AGENDA
NINTH REGULAR MEETING OF COUNCIL
MAY 11, 2022
TO BE HELD AT THE MUNICIPAL OFFICE AT 10:00 AM**

- 1.0 ROLL CALL
- 2.0 CALL TO ORDER
- 3.0 ADDITIONS TO THE AGENDA
- 4.0 ADOPTION OF THE AGENDA
- 5.0 PUBLIC HEARING MINUTES
- 6.0 ADOPTION OF THE MINUTES
 - 6.1 Regular Meeting of Council April 27, 2022
- 7.0 FINANCE
 - 7.1 Accounts Paid as at May 4, 2022
 - 7.2 2022 Budget Variance Report – 1st Quarter
 - 7.3 Purchase Agreement
- 8.0 APPOINTMENTS
 - 8.1 2021 Audit - Metrix Group – Phil Dirks
 - 8.2 North Saskatchewan Watershed Alliance – Rosey Radmanovich
- 9.0 OLD BUSINESS
- 10.0 NEW BUSINESS
 - 10.1 Proclamation – Pride Week 2022
 - 10.2 Edmonton Garrison Military Family Resource Centre
 - 10.3 Northern Lights Library Systems Conference
 - 10.4 Gibbons Fire Department – Fire Chief Appointment
 - 10.5 Regular Meeting of Council – June 8, 2022
 - 10.6 Regular Meeting of Council – June 22, 2022
- 11.0 BYLAWS & POLICIES
 - 11.1 PLU 3 – 22 Amendment to Bylaw PLU 8-06
 - 11.2 PLU 4 – 22 Amendment to Bylaw PLU 8-06

- 11.3 ALT 3 – 22 2022 Tax Rate Bylaw
- 12.0 STAFF REPORTS
 - 12.1 Administration Report
- 13.0 COMMITTEE REPORTS
- 14.0 PRESS COMMENTS & QUESTIONS
- 15.0 CORRESPONDENCE
 - 15.1 Town of Taber
- 16.0 CLOSED SESSION
 - 16.1 Southside Development *FOIP S.25*
 - 16.2 Inter-Organizational Agreement (Homestead) *FOIP S.25*
 - 16.3 Projects Update *FOIP S.25*
- 17.0 ADJOURNMENT

**MINUTES OF THE SEVENTH REGULAR MEETING OF THE COUNCIL OF THE TOWN OF GIBBONS
HELD ON WEDNESDAY APRIL 13, 2022, AT 4807 – 50th AVENUE IN COUNCIL CHAMBERS**

Council Present: Mayor Dan Deck
Councillor Loraine Berry
Councillor Amber Harris
Councillor Willis Kozak
Councillor Darren McCann
Councillor Jay Millante
Councillor Norm Sandahl

Council Absent:

Staff Present: Farrell O'Malley – CAO
Mike Dubreuil, Assistant CAO
Kelsea Brown – Interim Director Community Services
Chris Pinault – Recording Secretary
Terra Pattison -

Staff Absent: Louise Bauder – Planning and Development is on vacation
Monique Jeffrey – Interim Director Finance is on vacation

As there was a quorum present, Mayor Deck called the meeting to order at 10:00 am.

3.0 ADDITIONS TO THE AGENDA

Mr. O'Malley requested that item 11.1 Bylaw PLU 2-22 Approving Authorities Bylaw be added to the agenda.

4.0 ADOPTION OF THE AGENDA

Councillor Harris moved to accept the agenda as amended.

22.100	MOTION CARRIED
---------------	-----------------------

5.0 ADOPTION OF THE PUBLIC HEARING MEETING MINUTES

5.1 PUBLIC HEARING – MARCH 23, 2022

Councillor Sandahl moved to accept the minutes of the March 23, 2022 Public Hearing as presented.

22.101	MOTION CARRIED
---------------	-----------------------

6.0 ADOPTION OF THE MINUTES

6.1 REGULAR MEETING OF COUNCIL – MARCH 23, 2022

Councillor Millante moved to accept the minutes of the March 23, 2022; Regular Meeting of Council as presented.

22.102	MOTION CARRIED
---------------	-----------------------

7.0 FINANCE

7.1 ACCOUNTS PAID AS AT APRIL 11, 2022

Councillor Berry moved that Council accept the Accounts Paid as at April 11, 2022, for information as presented.

22.103	MOTION CARRIED
---------------	-----------------------

8.0 APPOINTMENTS

9.0 OLD BUSINESS

10.0 NEW BUSINESS

10.1 NATIONAL POLICE FEDERATION – CALL TO ACTION

Councillor Harris moved that Council accept this as information.

22.104	MOTION CARRIED
---------------	-----------------------

10.2 PROCLAMATION – MENTAL HEALTH WEEK

Councillor Berry moved that Council proclaim May 2 – 8, 2022 as Mental Health Week in Gibbons.

22.105	MOTION CARRIED
---------------	-----------------------

10.3 REGULAR MEETING OF COUNCIL – APRIL 27, 2022

Councillor McCann moved that Council cancel the April 27, 2022 Regular Meeting of Council.

22.106	MOTION CARRIED
---------------	-----------------------

10.4 MOU WITH STURGEON PUBLIC SCHOOLS

Councillor Millante moved that Council accept this as information.

22.107	MOTION CARRIED
---------------	-----------------------

11.0 BYLAWS AND POLICIES

11.1 BYLAW PLU 2-22 APPROVING AUTHORITIES BYLAW

Councillor McCann moved that Council give 1st Reading to bylaw PLU 2-22 Approving Authorities Bylaw.

22.108	MOTION CARRIED
---------------	-----------------------

Councillor Sandahl moved that Council give 2nd Reading to bylaw PLU 2-22 Approving Authorities Bylaw.

22.109	MOTION CARRIED
---------------	-----------------------

Councillor Harris moved that Council hold 3rd Reading of bylaw PLU 2-22 Approving Authorities Bylaw.

22.110	MOTION CARRIED UNANIMOUSLY
---------------	-----------------------------------

Councillor Millante moved that Council give 3rd Reading to Bylaw PLU 2-22 Approving Authorities Bylaw.

22.111	MOTION CARRIED
---------------	-----------------------

12.0 STAFF REPORTS

12.1 ADMINISTRATION REPORT

Councillor Kozak moved to accept the Administration Report as information.

22.112	MOTION CARRIED
---------------	-----------------------

13.0 COMMITTEE REPORTS

Councillor Berry attended:

- Homeland Housing Board meeting
- Global Forum Conference (attended virtually)
- Edmonton Evergreen meeting

Councillor Harris attended:

- Gibbons Library Board meeting

Councillor Kozak attended:

- Edmonton Global Shareholders Briefing
- Rural Crime Watch meeting
- Northeast Edmonton Business Association Business Mixer
- Morinville Chamber of Commerce Luncheon
- Northeast Edmonton Business Association meeting

Councillor McCann had nothing to report.

Councillor Millante attended:

- CAO Briefing session

Councillor Sandahl attended:

- Northeast Edmonton Business Association Business Mixer
- State of the Region Address – Stony Plain
- Open Ceremonies Sherwood Park Trade Fair

Mayor Deck attended:

- Roseridge Landfill Commission meetings
- Edmonton Global Shareholders Briefing
- State of the Region Address – Stony Plain
- Sturgeon Public Schools meeting
- Gibbons Fire Department meeting
- Morinville Chamber of Commerce Luncheon
- Gibbons Twilight Club Coffee with Dale Nally
- Alberta Municipalities Safe and Healthy Communities

Councillor Kozak moved to accept the committee reports as information.

22.113	MOTION CARRIED
---------------	-----------------------

15.0 CORRESPONDENCE

15.1 NATIONAL PUBLIC WORKS WEEK MAY 15-21, 2022

Mayor Deck proclaimed May 15-21, 2022 as Public Works Week in Gibbons.

Mayor Deck called a 10-minute recess at 10:48 am.

Mayor Deck called the meeting back to order at 11:01 am.

16.0 CLOSED SESSION

Councillor Kozak moved that Council move to Closed Session as per Section 197 (2) of the *Municipal Government Act* with respect to the following items at 11:01 am.

22.114	MOTION CARRIED
---------------	-----------------------

Councillor Sandahl moved that Council revert to normal seating 11:33 am.

22.115	MOTION CARRIED
---------------	-----------------------

16.1 SOUTH-END DEVELOPMENT

Councillor Berry moved to accept this as information.

22.116	MOTION CARRIED
---------------	-----------------------

16.2 WEST-END DEVELOPMENT

Councillor Harris to direct Administration that the West-End Development have a presale requirement of 25% sold.

22.117	MOTION CARRIED
---------------	-----------------------

16.3 INTER-ORGANIZATIONAL AGREEMENT – HOMESTEAD

Councillor Millante moved to accept this as information.

22.118	MOTION CARRIED
---------------	-----------------------

16.4 INTER-ORGANIZATIONAL AGREEMENT – MORINVILLE

Councillor Sandahl moved to accept this as information.

22.119	MOTION CARRIED
---------------	-----------------------

17.0 ADJOURNMENT

There being no further business Mayor Deck adjourned the meeting 11:34 am.

Mayor, Dan Deck

CAO, Farrell O'Malley

DRAFT



TOWN OF GIBBONS

Page 1 of 8

Cheque Listing For Council

2022-May-4
4:36:59PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220693	2022-04-15	FLANAGAN, LORI A				
20220694	2022-04-15	GILES, CHRISTINE M				
20220695	2022-04-15	RICHARDSON, ELIZABETH D				
20220696	2022-04-15	OSBORNE, CINDY				
20220697	2022-04-15	ELENIAC, RONALD J				
20220698	2022-04-15	ALLEN, JAMES R				
20220699	2022-04-15	LOWE, ERIC D				
20220700	2022-04-15	CHARTRAND, DENISE M				
20220701	2022-04-15	STEVENTON, CHRISTINE A				
20220702	2022-04-15	SCHMIDT, LAURA L				
20220703	2022-04-15	HERBOLD, MICHAEL W				
20220704	2022-04-15	PARISIAN, NOELLE J				
20220705	2022-04-15	PINAULT, CHRISTINA J				
20220706	2022-04-15	ADAMS, JIM W				
20220707	2022-04-15	TERLECKI, QUENTIN G				
20220708	2022-04-15	DUBREUIL, MICHAEL D				
20220709	2022-04-15	HEDSTROM, ERIN E				
20220710	2022-04-15	NORRIS, ANTHONY J				
20220711	2022-04-15	PATTISON, TERRA L				
20220712	2022-04-15	POWLESLAND, JOEL F				
20220713	2022-04-15	PATERSON, ERIC D				
20220714	2022-04-15	PARSONS, CURTIS				
20220715	2022-04-15	GINGELL, SUSAN				
20220716	2022-04-15	KOBZA, JESSICA				
20220717	2022-04-15	BROWN, KELSEA				
20220718	2022-04-12	RBC COMMERCIAL AVION VISA/SCS	V437_432 V450_207 V519_138 V675_1	PAYMENT MAR/22 EXPENSES COMP/REGISTRATIONS MAR/22 EXPENSES INTEREST	3,466.92 1,910.71 2,730.47 135.22	8,243.32
20220719	2022-04-12	RBC COMMERCIAL VISA/SCS	V334_615 V336_106762 V354_78 V369_260 V453_110 V461_80 V464_55 V569_112 V593_75 V594_38 V619_68 V629_56 V660_29 V676_37 V682_39 V697_11 V699_4	PAYMENT SUPPLIES/SUBSISTENCE CONFER/SUBSISTENCE CONFERENCE & SUBSISTENCE MEALS ON WHEELS ORDER SUPPLIES & FIELD TRIPS MAR 17/22 BUSINESS BREAKFAST 2022 SPRING MUN LEADER & ACCOI ERROR PAID BY E PATERSON REGIS & ACCOMODATIONS FCM ANNUAL CONFERENCE SUPP/REGIST/MEMBERSHIP SUPPLIES & PRIZES SUPPLIES - LIBRARY M JEFFREY EXPENSES SUPPL/MEETING/FIELD TRIPS TRAINING/PROGRAM/SUPPLIES PARK/SUSBSITENCE/REGISTRATION	889.91 1,127.04 1,065.03 858.08 372.88 629.44 563.95 2.92 1,064.25 939.75 1,146.26 580.61 74.00 74.82 470.56 437.79 1,215.47	11,532.36

7.1
7.10



TOWN OF GIBBONS

Page 2 of 8

Cheque Listing For Council

2022-May-4
4:36:59PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220719	2022-04-12	RBC COMMERCIAL VISA/SCS	V700_1	INTEREST	19.60	11,532.36
20220720	2022-04-12	RECEIVER GENERAL/SCS	1231	PAYMENT		54,275.95
			1232	RP0001- DEDUCTIONS - MARCH 31 & RP0002 - DEDUCTIONS - MARCH 31	40,464.46 13,811.49	
20220721	2022-04-12	AEDARSA	EP049896	PAYMENT TROUBLESHOOTING	126.00	126.00
20220722	2022-04-12	ALBERTA MUNICIPAL SERVICES CORP/SCS	46320157006	PAYMENT INV #21 - GAS/ POWER CHARGES	39,021.99	39,021.99
20220723	2022-04-12	AMSC INSURANCE SERVICES	40397	PAYMENT APR/22 PREMIUMS	17,184.15	17,184.15
20220724	2022-04-12	APPLE FITNESS STORE	IN00026255	PAYMENT WIPES & SUPPLIES	1,509.90	1,509.90
20220725	2022-04-12	CANOE PROCUREMENT GROUP OF CANADA	PF-10163-98314 PF-10201-98655	PAYMENT MAR 19 - 22 2022 FUEL FUEL APR 5/22	98.88 58.80	157.68
20220726	2022-04-12	DISTRIBUTEL COMMUNICATIONS LTD	1279663	PAYMENT APR/22 BILLING	483.93	483.93
20220727	2022-04-12	GFL ENVIRONMENTAL INC	388065	PAYMENT MARCH GARBAGE CONTRACT	10,401.31	10,401.31
20220728	2022-04-12	GIBBONS SENIORS TWILIGHT CLUB	23	PAYMENT VOLUNTEER APPRECIATION GRANT	150.00	150.00
20220729	2022-04-12	MCEWEN'S FUELS & FERTILIZERS LTD.	E197200	PAYMENT DIESEL	7,573.07	7,573.07
20220730	2022-04-12	MUNISIGHT LTD	INV225091	PAYMENT INCREASE ANIMAL LICENSE	210.00	210.00
20220731	2022-04-12	NIKIFORUK CONSTRUCTION LTD	2022-23 22	PAYMENT 72 BIRCH REPAIRS 44 AVENUE & 50 STREET	3,675.00 11,511.51	15,186.51
20220732	2022-04-12	ORKIN CANADA	264 265 266 267 268	PAYMENT GFRC PEST CONTROL GCC PEST CONTROL CURL CLUB PEST CONTROL ARENA PEST CONTROL LANDING PAD OSC	109.52 109.52 109.52 109.52 52.50	490.58
20220733	2022-04-12	PACIFIC TIER SOLUTIONS INCORPORATED	7592	PAYMENT BOOKING TRAINING	420.00	420.00
20220734	2022-04-12	PARKLAND COUNTY	98603	PAYMENT JAN-MAR 2022 DISPATCH	1,713.16	1,713.16
20220735	2022-04-12	PINAULT, CHRISTINA	208	PAYMENT AMCA CONFERENCE MILEAGE	528.26	528.26
20220736	2022-04-12	PRINTSOURCE SOLUTIONS LTD	12319 12320	PAYMENT UTILITY PAPER TAX NOTICE PAPER	2,559.85 682.63	3,242.48
20220737	2022-04-12	PUROLATOR COURIER LTD.	450146482 450210988 450268964	PAYMENT T & C MUNICIPAL AFFAIRS LAKELAND FIRE & SAFETY ACCUFLOW METER RETURN	38.37 56.90 130.99	226.26
20220738	2022-04-12	PUTNAM LAW LLP, IN TRUST	39461	PAYMENT S MOUNTAIN ENCROACHMENT	480.25	480.25
20220739	2022-04-12	RECEIVER GENERAL/SCS	1233	PAYMENT FEB 16-MAR 15 2022 GARNISHMENT	882.75	882.75
20220740	2022-04-12	REDLICK, BRIAN	11	PAYMENT MARCH/22 BUS DRIVING	225.00	225.00

90



TOWN OF GIBBONS

Page 3 of 8

Cheque Listing For Council

2022-May-4
4:36:59PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220741	2022-04-12	RFS CANADA	5019490878	PAYMENT MAY GFRC COPIER LEASE	189.00	189.00
20220742	2022-04-12	ROSERIDGE WASTE COMMISSION	20220172	PAYMENT MARCH 2022 WEIGHTS	3,463.93	3,463.93
20220743	2022-04-12	ROYAL CANADIAN LEGION BR. 226	233039	PAYMENT VOLUNTEER APPRECIATION GRANT	150.00	150.00
20220744	2022-04-12	ROYAL CANADIAN LEGION LADIES AUXILIARY	16	PAYMENT VOLUNTEER APPRECIATION GRANT	150.00	150.00
20220745	2022-04-12	SAFETY CODES COUNCIL	IN201815635	PAYMENT FUEL TANK OPERATING PERMIT	75.00	75.00
20220746	2022-04-12	SEALTECH ASPHALT SERVICES LTD	916	PAYMENT POT HOLES	10,740.45	10,740.45
20220747	2022-04-12	STURGEON RIVER HISTORICAL SOCIETY	38554	PAYMENT VOLUNTEER APPRECIATION GRANT	150.00	150.00
20220748	2022-04-12	WOLF CREEK BUILDING SUPPLIES	400069	PAYMENT FELT PAPER ROLLS	34.29	34.29
20220749	2022-04-12	1ST GIBBONS SCOUTS	126	PAYMENT GRANT	150.00	150.00
20220750	2022-04-12	ACFA	3466	PAYMENT SPRING FRENCH CLASSES	900.00	900.00
20220751	2022-04-12	BON ACCORD GIBBONS FOOD BANK	6583	PAYMENT GRANT	150.00	150.00
20220752	2022-04-12	CNN SPURS MINOR HOCKEY	2052857042	PAYMENT VOLUNTEER APPREC	150.00	150.00
20220753	2022-04-12	FINNERTY, TAMMY	125	PAYMENT SKATE CLUB DEPOSIT	500.00	500.00
20220754	2022-04-12	GIBBONS 4-H SEW & SOS MULTI GROUP	4258	PAYMENT VOLUNT APPREC	150.00	150.00
20220755	2022-04-12	GIBBONS JUNIOR BRONCOS	4256	PAYMENT TEAM DEPOSIT	500.00	500.00
20220756	2022-04-12	GIBBONS SCHOOL	4262	PAYMENT GRANT	150.00	150.00
20220757	2022-04-12	GIBBONS SKATING CLUB	4257	PAYMENT VOLUNTEER GRANT	150.00	150.00
20220758	2022-04-12	GIRL GUIDES OF CANADA	4261	PAYMENT VOLUNEER APPRECIATION GRANT	150.00	150.00
20220759	2022-04-12	KIDSPORT FORT SASKATCHEWAN	1007.21	PAYMENT GRANT	150.00	150.00
20220760	2022-04-12	MCWHIRTER, CHAD	80811	PAYMENT TEAM DEPOSIT	500.00	500.00
20220761	2022-04-12	MYERS, KAILEY	80812	PAYMENT GIBBONS PRESCHOOL	150.00	150.00
20220762	2022-04-12	OULLETTE, DARREL	6708	PAYMENT TEAM DEPOSIT	500.00	500.00
20220763	2022-04-12	SHARPE, BRIAN	3533	PAYMENT TEAM DEPOSIT	500.00	500.00
20220764	2022-04-12	SINNOTT, JEFF	3535	PAYMENT MIXED LEAGUE TEAM DEPOSIT	500.00	500.00
20220765	2022-04-12	STURGEON PLUMBING & HEATING	3537	PAYMENT MOTOR TOYS METER	337.31	337.31

70



TOWN OF GIBBONS

Cheque Listing For Council

Page 4 of 8

2022-May-4
4:36:59PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220766	2022-04-12	TAKHAR, MANDEE	535	PAYMENT TEAM DEPOSIT	500.00	500.00
20220767	2022-04-12	TETZ, DARRYL	534	PAYMENT MARCH FITNESS CLASSES	300.00	300.00
20220768	2022-04-13	FEDERATION OF CANADIAN MUN.	29312-V5V6H4	PAYMENT 2022 MEMBERSHIP	897.49	897.49
20220769	2022-04-13	GIBBONS JUNIOR BRONCOS ASSOC.	4264	PAYMENT GRANT	150.00	150.00
20220770	2022-04-13	STAPLES	009e7ca8 31a188d8 4c0a872a 71480e35 8d722969 f4c52da1	PAYMENT ENVELOPES OFFICE SUPPLIES - ENVELOPES BRC DOUBLE SIDED MAGNETIC WHITEB CALCULATOR, HANGING FOLDERS, CREDIT FROM ENVELOPES NOT RE- OFFICE SUPPLIES - ENVELOPES, PA	231.21 21.24 575.39 616.57 (115.04) 334.15	1,663.52
20220771	2022-04-25	BAUDER, LOUISE R				
20220772	2022-04-25	FLANAGAN, LORIA				
20220773	2022-04-25	LOCKEN, JODY L				
20220774	2022-04-25	GILES, CHRISTINE M				
20220775	2022-04-25	KUGLER, SARA E				
20220776	2022-04-25	RICHARDSON, ELIZABETH D				
20220777	2022-04-25	MULLINS, JULIE				
20220778	2022-04-25	GIBBONS, DENISE A				
20220779	2022-04-25	BRAKE, NATHAN M				
20220780	2022-04-25	KOBZA, JENNIFER L				
20220781	2022-04-25	MAHONEY, SAMANTHA C				
20220782	2022-04-25	BUCHHOLTZ, MADYSAN				
20220783	2022-04-25	PAZIUK, SHELYNN S				
20220784	2022-04-25	PAZIUK, DARRYL T				
20220785	2022-04-25	BENSON, DANI L				
20220786	2022-04-25	KOBZA, BROOKELYN L				
20220787	2022-04-25	EDMONDS, RYAN A				
20220788	2022-04-25	POVEY, KYLE				
20220789	2022-04-25	ANTONIUK, LUKAS				
20220790	2022-04-25	PAZIUK, AYAKAH M				
20220791	2022-04-25	BOETTGER, VALERIE				
20220792	2022-04-25	MOORE, KIMBERLY				
20220793	2022-04-21	ALBERTA FIRE CHIEFS ASSOCIATION	IN22-146	PAYMENT 4 PUMPING APPARATUS D/O HANDB	405.15	405.15
20220794	2022-04-21	APEX COMPACT TRACTOR SOLUTIONS LTD	807	PAYMENT 4500Z VENTRAC KUBOTA W/3 PT HI	45,652.00	45,652.00
20220795	2022-04-21	BELL MOBILITY/SCS	233 234	PAYMENT APR 15 - CELL PHONES / IPADS - CO APR 8 - CELL PHONES / BULK WATE	850.65 667.68	1,518.33
20220796	2022-04-21	CAM-TRAC INSPECTION SERVICES LTD	12412	PAYMENT PLUGGED SANITARY LINE FLUSHED	898.80	898.80

710



TOWN OF GIBBONS

Page 5 of 8

Cheque Listing For Council

2022-May-4
4:36:59PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220797	2022-04-21	CAPITAL REGION NORTHEAST WATER	20220020	PAYMENT MARCH CONSUMPTION	34,857.73	34,857.73
20220798	2022-04-21	CHEM INTERNATIONAL, (DIV OF ALIYSHA ENTERPRIS	112161	PAYMENT ENZYMATIC BATERIAL LIFT STATION	618.45	618.45
20220799	2022-04-21	CREATIVE DOOR SERVICES	E515424	PAYMENT REPAIR OVERHEAD DOOR AT SHOP	1,791.70	1,791.70
20220800	2022-04-21	CRYSTAL CLEAN WATER DELIVERY	245884	PAYMENT WATER	24.00	24.00
20220801	2022-04-21	D.E. MAPPING LTD	930	PAYMENT REVISED 2022 DATA & MAINT SUPPC	1,785.00	1,785.00
20220802	2022-04-21	GLOBAL PUBLIC AFFAIRS	INV014966	PAYMENT MARCH CONSULTING SERVICES SO	3,675.00	3,675.00
20220803	2022-04-21	HOMEFIELD	1087-11887 1087-12596	PAYMENT MARCH DIGITAL ADS APRIL DIGITAL ADS	840.00 840.00	1,680.00
20220804	2022-04-21	KOBZA, JENNIFER	57	PAYMENT MARCH 16 - APR 15, CLEANING SER	1,700.40	1,700.40
20220805	2022-04-21	LAPP C/O ASP	56	PAYMENT APR 1 - 15, LAPP CONTRIBUTION	10,184.37	10,184.37
20220806	2022-04-21	MORINVILLE & DIST CHAMBER OF COMMERCE	8442	PAYMENT LUNCHEON MEETING	75.00	75.00
20220807	2022-04-21	MORINVILLE HOME HARDWARE	101-250598	PAYMENT THRED TAPE, BOX KNIFE, STAPLES,	243.81	243.81
20220808	2022-04-21	O'MALLEY, FARRELL	432	PAYMENT MAY 15 CONTRACT	8,241.38	8,241.38
20220809	2022-04-21	PRINCESS AUTO LTD	589886	PAYMENT HYDRAULIC FITTING SKIDSTEER & C	64.00	64.00
20220810	2022-04-21	RECEIVER GENERAL/SCS	04.21.22	PAYMENT MAR 16-APR 15, GARNISHEE ACCT #	938.45	938.45
20220811	2022-04-21	SELECT ENGINEERING CONSULTANTS LTD	2204-0147 2204-0148	PAYMENT 1-21056 WET WEATHER FLOW MAN/ 1-22057 GEN ENGINEERING SANITAI	15,862.88 354.90	16,217.78
20220812	2022-04-21	SHAW CABLESYSTEMS PAYMENT CENTER/SCS	1212 1213 1214 1215 1217 1219 1221	PAYMENT 1356 - PHONE / INTERNET CHARGE\$ 0506 - PHONE / WIFI / FAX 1271 - INTERNET 5858 - INTERNET 1365 - INTERNET / PHONE / WIFI 3275 - SECONDARY WIFI CONNECTI 5751-FITNESS PHONE/ TV/ WIFI	125.95 180.44 105.00 94.50 160.60 108.10 388.40	1,162.99
20220813	2022-04-21	TELUS MOBILITY/SCS	24232374 24232375	PAYMENT TABLETS - MAR 31 CELL PHONES / IPADS - APR 11	21.00 250.69	271.69
20220814	2022-04-21	TELUS/SCS	3400	PAYMENT PHONE / FAX CHARGES - APR 20	556.57	556.57
20220815	2022-04-21	WATER EXCHANGE LP	WE2745	PAYMENT MARCH - 582 TRANS 0.4020	245.66	245.66
20220816	2022-04-21	WELLS, DYLAN	146	PAYMENT FIRE DEPT - 2 TRUMPET SHIRT COL	114.06	114.06
20220817	2022-04-21	B & R RENTALS	TG005	PAYMENT SOUTH GIBBONS ENTRANCE GATE	2,053.52	2,053.52
20220818	2022-04-21	BOLTS HOCKEY ACADEMY	4.21.22	PAYMENT REFUND OF DEPOSIT	500.00	500.00

70



TOWN OF GIBBONS

Page 6 of 8

Cheque Listing For Council

2022-May-4
4:36:59PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220819	2022-04-21	FORT SASKATCHEWAN FAMILIES FIRST SOCIETY	0123	PAYMENT PARENT CHILD MOTHER GOOSE TR	1,000.00	1,000.00
20220820	2022-04-21	ROOZEN FAMILY HOSPICE CENTER	04.13.22	PAYMENT DONATION IN MEMORY OF PETER K	100.00	100.00
20220821	2022-04-21	SPARTAN HOCKEY ACADEMY	4.21.22	PAYMENT REFUND OF DEPOSIT	500.00	500.00
20220822	2022-04-21	STURGEON PLUMBING & HEATING 2018 INC	1646	PAYMENT ON DEMAND HOT WATER SYSTEM -	4,559.36	4,559.36
20220823	2022-04-21	TOWLE, KRISTEN				
20220824	2022-04-21	TOWN OF GIBBONS	2934	PAYMENT TOWN OF GIBBONS CORPORATE G ^A	393.75	393.75
20220825	2022-04-28	SANDAH, NORMAN				
20220826	2022-04-28	HARRIS, AMBER C				
20220827	2022-04-28	McCANN, DARREN S				
20220828	2022-04-28	BERRY, LORAIN M				
20220829	2022-04-28	MILLANTE, JAYCINTH J				
20220830	2022-04-28	DECK, DAN J				
20220831	2022-04-28	KOZAK, WILLIS				
20220832	2022-04-28	OSBORNE, CINDY				
20220833	2022-04-28	ELENI, RONALD J				
20220834	2022-04-28	ALLEN, JAMES R				
20220835	2022-04-28	LOWE, ERIC D				
20220836	2022-04-28	CHARTRAND, DENISE M				
20220837	2022-04-28	STEVENSON, CHRISTINE A				
20220838	2022-04-28	SCHMIDT, LAURA L				
20220839	2022-04-28	HERBOLD, MICHAEL W				
20220840	2022-04-28	PARISIAN, NOELLE J				
20220841	2022-04-28	PINAULT, CHRISTINA J				
20220842	2022-04-28	ADAMS, JIM W				
20220843	2022-04-28	TERLECKI, QUENTIN G				
20220844	2022-04-28	DUBREUIL, MICHAEL D				
20220845	2022-04-28	HEDSTROM, ERIN E				
20220846	2022-04-28	NORRIS, ANTHONY J				
20220847	2022-04-28	PATTISON, TERRA L				
20220848	2022-04-28	POWLES, JOEL F				
20220849	2022-04-28	PATERSON, ERIC D				
20220850	2022-04-28	PARSONS, CURTIS				
20220851	2022-04-28	GINGELL, SUSAN				
20220852	2022-04-28	KOBZA, JESSICA				
20220853	2022-04-28	BROWN, KELSEA				
20220854	2022-04-28	LAPP C/O ASP	57	PAYMENT EE BUYBACK	193.20	193.20

76



TOWN OF GIBBONS

Page 7 of 8

Cheque Listing For Council

2022-May-4
4:36:59PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220855	2022-04-29	BEHREND'S BRONZE INC	220449	PAYMENT ECHO GLEN PARK SIGN	7,525.40	7,525.40
20220856	2022-04-29	DRINKILL, GRAHAM	120	PAYMENT DRIVERS MEDICAL FOR SENIORS BI	80.00	80.00
20220857	2022-04-29	LAPP C/O ASP	58	PAYMENT APRIL 16-30/22 PAY PERIOD	10,184.37	10,184.37
20220858	2022-04-29	MEMJ CONSULTING LTD.	2021034	PAYMENT APRIL 19-29/2022	4,922.02	4,922.02
20220859	2022-04-29	MORINVILLE HOME HARDWARE	101-253141	PAYMENT SUPPLIES	57.46	57.46
20220860	2022-04-29	MUNISIGHT LTD	INV226083	PAYMENT MAY 2022 MONTHLY PLAN	1,416.17	1,416.17
20220861	2022-04-29	PHONECO INC	GP51817	PAYMENT ADD TERLECKI	511.78	511.78
20220862	2022-04-29	SELECT COMMUNICATIONS INC.	6440982	PAYMENT MAY 2022 ANSWERING SERV	156.56	156.56
20220863	2022-04-29	WOLF CREEK BUILDING SUPPLIES	404733	PAYMENT PARTS	260.40	260.40
20220864	2022-04-29	ZEMBAL ELECTRIC INC.	2200	PAYMENT PW SHOP & WEST ENTR SIGN	225.41	225.41
20220865	2022-04-29	BERVIAN, GIOVANA	6584	PAYMENT YOGA MAR-APR/22	500.00	500.00
20220866	2022-04-29	CNN SPURS MINOR HOCKEY ASSOC.	2052857043	PAYMENT TEAM DEPOSIT	500.00	500.00
20220867	2022-04-29	CORUS SALES INC.	2052857044	PAYMENT MONTHLY ADVERTISING	442.49	442.49
20220868	2022-04-29	GOVERNMENT OF ALBERTA	S095404	PAYMENT STATUES OF ALBERTA UPDATES	87.15	87.15
20220869	2022-04-29	KENTAX, KEN PALAMARCHUK	1008.21	PAYMENT SENIORS INCOME TAX	175.00	175.00
20220870	2022-04-29	NAPA MORINVILLE	033-002135	PAYMENT RAIN FLAPPER FOR SWEEPER	14.90	14.90
20220871	2022-04-29	RICHARD'S QUALITY AUTO	2257	PAYMENT BATTERIES 2013 FREIGHTLINER	647.64	647.64
20220872	2022-04-29	SINNOTT, JEFF	3538	PAYMENT TEAM DEPOSIT	500.00	500.00
20220873	2022-04-29	THORPE, ANGELA	2935	PAYMENT TEAM DEPOSIT	500.00	500.00
20220874	2022-04-30	NAPA MORINVILLE	033-001466	PAYMENT SUPPLIES FOR TOWN VEHICLES	77.66	77.66
20220875	2022-05-03	LOWE, ERIC D				
20220876	2022-05-03	WELLS, DYLAN R				
20220877	2022-05-03	DOUGLAS, NATHAN T				
20220878	2022-05-03	COVENEY, JASON E				
20220879	2022-05-03	DUREAULT, DALLAS L				
20220880	2022-05-03	GILES, RICHARD W				
20220881	2022-05-03	HARBER, ALISON F				
20220882	2022-05-03	MACSWEEN, DAVID				

90



TOWN OF GIBBONS

Page 8 of 8

Cheque Listing For Council

2022-May-4
4:36:59PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20220883	2022-05-03	PINAULT, CAMERON				
20220884	2022-05-03	BENSON, WILLIAM R				
20220885	2022-05-03	BLANCHETTE, SYREENA				
20220886	2022-05-03	BARRETT, JASON				
20220887	2022-05-03	MYERS, KRISTOPHER				
20220888	2022-05-03	GENEAU, JAMIE				
20220889	2022-05-03	SENYSHYN, ANDREW				
20220890	2022-05-03	POLLARD, SCOTT T				
20220891	2022-05-03	YEOMANS, OWEN				
20220892	2022-05-03	DAVIS, DANNY				
20220893	2022-05-03	RBC COMMERCIAL AVION VISA/SCS		PAYMENT		5,904.32
			V437_435	O'MALLEY - CAMA MEMBERSHIP, VI	1,695.75	
			V450_211	PINAULT - OFFICE SUPPLIES, AMCA	1,568.22	
			V519_139	DUBREUIL - WASHER/DRYER AREA	2,640.35	
20220894	2022-05-03	RBC COMMERCIAL VISA/SCS		PAYMENT		9,470.22
			V334_616	LOWE - NORTHERN HEAT REG, FIRE	3,331.52	
			V336_106763	SANDAHN - SUBSISTENCE/ANNUAL I	339.95	
			V354_79	MILLANTE - ANNUAL FEE & SUBSIST	172.76	
			V369_261	SCHMIDT SUPPLIES & ANNUAL FEE	365.99	
			V453_111	FLANIGAN - SUPPLIES OUT OF SCHI	115.66	
			V461_81	BAUDER ANNUAL FEE	30.00	
			V464_56	HARRIS ANNUAL FEE	30.00	
			V465_121	MCCANN ANNUAL FEE	30.00	
			V569_113	PETERS - CANVA SUBSCR & ANNUA	179.99	
			V593_76	DECK PARKING/TAXI/LANDREX EVEI	360.87	
			V594_39	BERRY CONFERENCE & ANNUAL FE	115.00	
			V619_69	POWLESLAND SUBSISTENCE & ANN	68.40	
			V629_58	KOBZA ANNUAL FEE & MFC SUPPLIE	342.95	
			V634_50	GILES ADULT LEARNING EXPENSES	1,178.55	
			V660_30	EDMONDS - SUPPLIES & ANNUAL FE	563.34	
			V676_38	JEFFREY ANNUAL FEE & SUBSISTEN	714.91	
			V682_40	PATERSON - FCSS PROGRAMS, YOL	780.84	
			V697_12	BROWN CONFERENCE & OK ALONE	614.25	
			V699_5	KOZAK MEETING & SUBSISTENCE	135.24	
20220895	2022-05-03	RECEIVER GENERAL/SCS		PAYMENT		29,772.83
			1234	RP0001 DEDUCTIONS APR 30/22	19,080.33	
			1235	RP0002 DEDUCTIONS APR 30/22	10,692.50	

Total 553,806.56

*** End of Report ***

70

Report to Council

Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Monique Jeffrey, Interim Director of Finance
Report Topic: 2022 Budget Variance Report as At March 31st, 2022

Introduction

The purpose of this report is to present to Council the 1st Quarter Budget Variance Report for 2022 as at March 31st, 2022.

Background

Financial reports for January to March 2022 inclusive have been completed. To date, the Town of Gibbons is below budget in revenues at 13.49% of expected and below budget in expenditures as well at 14.36% of budgeted.

Options Available

1. That Council accept the 2022 Budget Variance report as at March 31st, 2022, as information.

Recommendation for Action

1. That Council accept the 2022 Budget Variance Report as at March 31, 2022, as information.

Submitted By:



Monique Jeffrey.
Interim Director of Finance

Approved by:



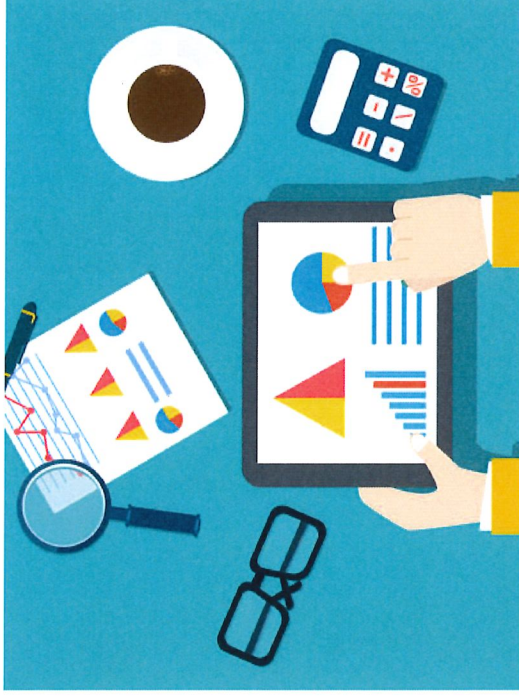
Farrell O'Malley
CAO

Town of Gibbons		2022-05-02		** Please Note **		
Budget Variances				* All Internal Transfers to or from Reserves are completed at Year End by Auditor (IT)		
For the Period Ending March 31, 2022				** Funds Not Yet Received is denoted by (FNRY)		
Revenue	2022 Budget	YTD Actual	2022 Variance	% of Budget	Variance - Notes	
General Administration	\$ 100,292.00	\$ 16,883.23	\$ 83,408.77	16.83%	reserve transfers only take place at year-end	
Police Services	\$ 47,516.00	\$ 2,896.00	\$ 44,620.00	6.09%	reserve transfers only take place at year-end	
Fire Fighting	\$ 159,260.00	\$ 41,097.12	\$ 118,162.88	25.81%	on par with budget	
Disaster Services	\$ -	\$ -	\$ -	0.00%		
By-Law Enforcement	\$ 20,714.00	\$ 7,340.00	\$ 13,374.00	35.43%	slightly above par	
Common Services	\$ 118,490.00	\$ 3,396.14	\$ 115,093.86	2.87%	some of these budgeted revenues come later in the year	
Road Transportation	\$ 14,400.00	\$ -	\$ 14,400.00	0.00%	some of these budgeted revenues come later in the year	
Water Supply & Distib.	\$ 917,755.00	\$ 202,624.28	\$ 715,130.72	22.08%	on par with budget	
Sanitary Sewer Services	\$ 633,270.00	\$ 137,891.99	\$ 495,378.01	21.77%	on par with budget	
Garbage Collection	\$ 287,240.00	\$ 60,015.23	\$ 227,224.77	20.89%	on par with budget	
FCSS	\$ 268,961.00	\$ 20,923.46	\$ 248,037.54	7.78%	revenues will be slowly increasing as we are now able to operate	
Cemetery	\$ 7,527.00	\$ 725.00	\$ 6,802.00	9.63%	slow 1st quarter	
Municipal Planning & Dev	\$ 380,450.00	\$ 19,359.43	\$ 361,090.57	5.09%	below budget expectation due to slow winter months	
Communities in Bloom	\$ 6,500.00	\$ 1,870.00	\$ 4,630.00	28.77%	on par with budget	
Community Services Brd/Staff	\$ 30,000.00	\$ -	\$ 30,000.00	0.00%	no events held yet this year	
Recreation/Parks	\$ 462,995.00	\$ 315,584.50	\$ 147,410.50	68.16%	above budget recreation agreement funds received for 2022	
Fitness Center	\$ 68,034.00	\$ -	\$ 68,034.00	0.00%	revenues not recorded as of yet due to audit just being finalized	
Arena	\$ 327,449.00	\$ 47,966.59	\$ 279,482.41	14.65%	slightly below budget	
Arena Concession	\$ 37,885.00	\$ 7,980.85	\$ 29,904.15	21.07%	on par with budget	
Curling Rink	\$ 35,000.00	\$ -	\$ 35,000.00	0.00%	billing for curling club has not taken place yet	
Facilities	\$ 8,670.00	\$ -	\$ 8,670.00	0.00%	some of these budgeted revenues come later in the year	
Museum	\$ 10,450.00	\$ -	\$ 10,450.00	0.00%	not opened for season yet	
Resource Centre Revenue	\$ 67,965.00	\$ 571.42	\$ 67,393.58	0.84%	some of these budgeted revenues come later in the year	
Cultural Center	\$ 222,674.00	\$ 52,878.68	\$ 169,795.32	23.75%	on par with budget	
Library	\$ 64,542.00	\$ (522.50)	\$ 65,064.50	-0.81%	some of these budgeted revenues come later in the year	
Other Revenue	\$ 4,589,460.00	\$ 259,730.45	\$ 4,329,729.55	5.66%	some of these budgeted revenues come later in the year	
Total Revenues - Municipal Operations Includes	\$ 8,887,499.00	\$ 1,199,211.87	\$ 7,688,287.13	13.49%	Revenues are below budget at this time as some of our projects have not yet started	
Tax Revenue and Requisitions	\$ -	\$ -	\$ -			

AUDITORS' PRESENTATION



PHIL DIRKS, CPA, CA
PARTNER



INDEPENDENT AUDITORS' REPORT



□ OUR OPINION

- PRESENT FAIRLY IN ALL MATERIAL RESPECTS

□ MANAGEMENT'S RESPONSIBILITIES

- PREPARATION, FAIR PRESENTATION, & INTERNAL CONTROL
- GOING CONCERN

□ AUDITORS' RESPONSIBILITIES

- **REASONABLE** ASSURANCE FS NOT **MATERIALLY** MISSTATED
- REASONABLE ASSURANCE = HIGH ASSURANCE NOT GUARANTEE
- SOME EVIDENCE PERSUASIVE NOT CONCLUSIVE
- PROFESSIONAL JUDGMENT & PROFESSIONAL SKEPTICISM

FINANCIAL ASSETS

	2021	2020
CASH AND CASH EQUIVALENTS	\$ 269,355	\$ 884,053
RECEIVABLES	1,309,796	797,131
LOANS RECEIVABLE	33,505	46,480
LAND HELD FOR RESALE	925,980	923,761
	\$ 2,538,636	\$ 2,651,425

RECEIVABLES

	2021	2020
TRADE AND OTHER	\$ 823,135	\$ 208,588
TAXES AND GRANTS IN PLACE OF TAXES	252,993	320,775
UTILITIES	185,303	189,251
GOODS AND SERVICES TAX	53,365	83,517
	1,314,796	802,131
ALLOWANCE FOR DOUBTFUL ACCOUNTS	(5,000)	(5,000)
	\$ 1,309,796	\$ 797,131

LIABILITIES

	2021	2020
BANK INDEBTEDNESS	\$ 975,828	\$ 585,091
ACCOUNTS PAYABLE AND ACCRUED LIABILITIES	853,468	311,499
DEPOSIT LIABILITIES	44,167	35,697
DEFERRED REVENUE	903,170	865,128
LONG-TERM DEBT	5,485,840	5,468,969
	\$ 8,262,473	\$ 7,266,384

DEBT LIMITS

	2021	2020
TOTAL DEBT LIMIT		
TOTAL DEBT	\$ 9,792,539 (5,485,840)	\$ 9,655,796 (5,468,969)
TOTAL DEBT LIMIT REMAINING	\$ 4,306,699	\$ 4,186,827
	56%	57%
SERVICE ON DEBT LIMIT		
SERVICE ON DEBT	\$ 1,632,090 (757,345)	\$ 1,609,299 (644,883)
TOTAL SERVICE ON DEBT LIMIT REMAINING	\$ 874,745	\$ 964,416

NON-FINANCIAL ASSETS

	2021	2020
TANGIBLE CAPITAL ASSETS	\$ 38,008,149	\$ 36,676,870
INVENTORIES FOR CONSUMPTION	489,843	-
PREPAID EXPENSES	19,948	21,802
	<u>\$ 38,517,940</u>	<u>\$ 36,698,672</u>

STATEMENT OF FINANCIAL POSITION

	2021	2020
FINANCIAL ASSETS	\$ 2,538,636	\$ 2,651,425
LIABILITIES	8,262,473	7,266,384
NET DEBT	(5,723,837)	(4,614,959)
NON-FINANCIAL ASSETS	38,517,940	36,698,672
ACCUMULATED SURPLUS	\$ 32,794,103	\$ 32,083,713

ACCUMULATED SURPLUS

	2021	2020
UNRESTRICTED SURPLUS (DEFICIT)		
RESERVES	\$ (325,621)	\$ 156,178
	-	-
EQUITY IN TCA	33,119,724	31,927,535
	<u>\$ 32,794,103</u>	<u>\$ 32,083,713</u>

OPERATING REVENUE

	2021 (Budget)	2021 (Actual)	2020 (Actual)
NET MUNICIPAL TAXES	\$ 3,048,021	\$ 3,020,849	\$ 2,815,098
SALES AND USER CHARGES	2,765,418	2,159,394	2,167,999
GOVERNMENT TRANSFERS FOR OPERATING	758,424	603,009	833,075
FRANCHISE AND CONCESSION CONTRACTS	392,975	389,077	355,115
RENTALS	301,177	202,803	132,392
PENALTIES AND COSTS ON TAXES	70,000	93,700	50,981
LICENSES AND PERMITS	36,491	27,487	28,749
OTHER	129,900	14,626	41,507
FINES	19,130	11,255	3,045
INTEREST	19,964	6,159	9,236
	\$ 7,541,500	\$ 6,528,359	\$ 6,437,197

OPERATING EXPENSES

	2020 (Budget)	2020 (Budget)	2019 (Budget)
ADMINISTRATION	\$ 1,066,055	\$ 1,093,693	\$ 928,267
WATER AND WASTEWATER	1,153,487	1,076,537	1,004,883
PARKS AND RECREATION	1,120,612	980,534	1,158,999
COMMON SERVICES	620,794	688,834	653,627
CULTURE	440,098	351,217	412,434
WASTE MANAGEMENT	301,374	299,201	287,190
FAMILY AND COMMUNITY SUPPORT	384,058	283,540	361,893
ROADS, STREETS, WALKS AND LIGHTING	229,763	246,101	213,084
SUBDIVISION LAND AND DEVELOPMENT	47,271	195,939	905,073
OTHER PUBLIC HEALTH & WELFARE	-	172,555	268,749
LEGISLATIVE	245,659	170,317	241,089
PLANNING, ZONING, & DEVELOPMENT	192,131	149,638	149,119
FIRE AND DISASTER SERVICES	139,789	144,012	152,026
BYLAW ENFORCEMENT	107,254	83,667	94,537
POLICING	-	45,106	
CEMETERY	7,400	7,682	6,194
AMORTIZATION	-	1,335,973	1,289,127
	\$ 6,055,745	\$ 7,324,546	\$ 8,126,291

OTHER INCOME

	2021	2021	2020
	(Budget)	(Budget)	(Budget)
ANNUAL OPERATING SURPLUS (DEFICIT)	\$ 822,817	\$ (1,012,499)	\$ (887,349)

OTHER REVENUE

GOVERNMENT TRANSFERS FOR CAPITAL	1,719,366	1,603,387	1,069,192
OTHER REVENUE FOR CAPITAL	-	121,156	15,000
LOSS ON DISPOSAL OF TANGIBLE CAPITAL ASSETS	-	(1,654)	(14,937)
	1,719,366	1,722,889	1,069,255
ANNUAL SURPLUS (DEFICIT)	\$ 2,542,183	\$ 710,390	\$ 181,906

OPERATING SURPLUS (DEFICIT)

AMORTIZATION	822,817	(1,012,499)	(887,349)
	27,500	1,300,246	1,335,973
ADJUSTED OPERATING SURPLUS	850,317	287,747	448,624

AUDIT FINDINGS REPORT

- NO UNUSUAL ACCOUNTING POLICIES / ESTIMATES
- NO SIGNIFICANT UNCORRECTED MISSTATEMENTS
- NO SIGNIFICANT DIFFICULTIES DURING THE AUDIT
- MANAGEMENT LETTER

QUESTIONS?



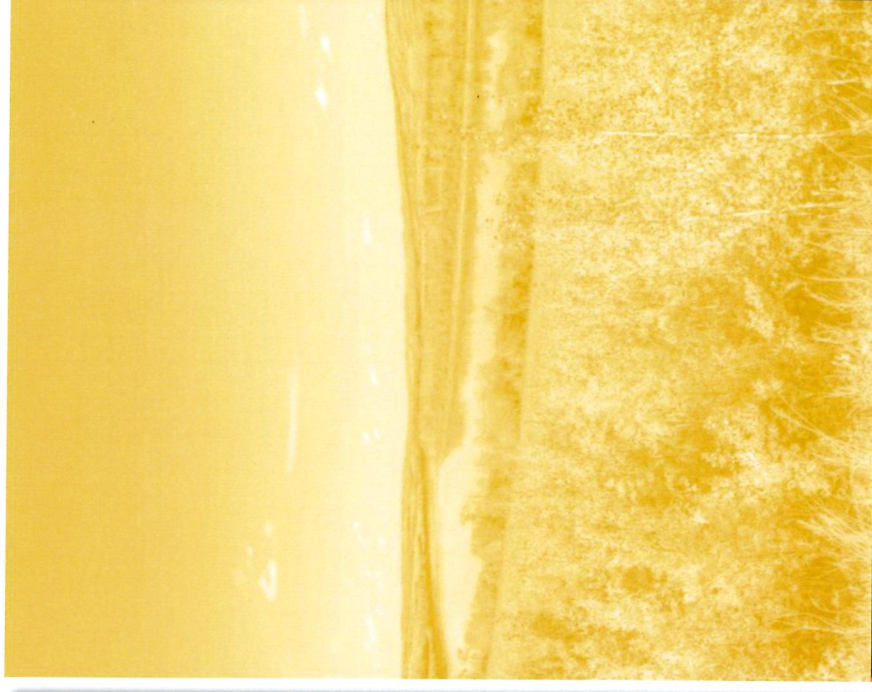
Update on the Sturgeon River Watershed Alliance

Presentation by:
Rosey Radmanovich
North Saskatchewan Watershed Alliance

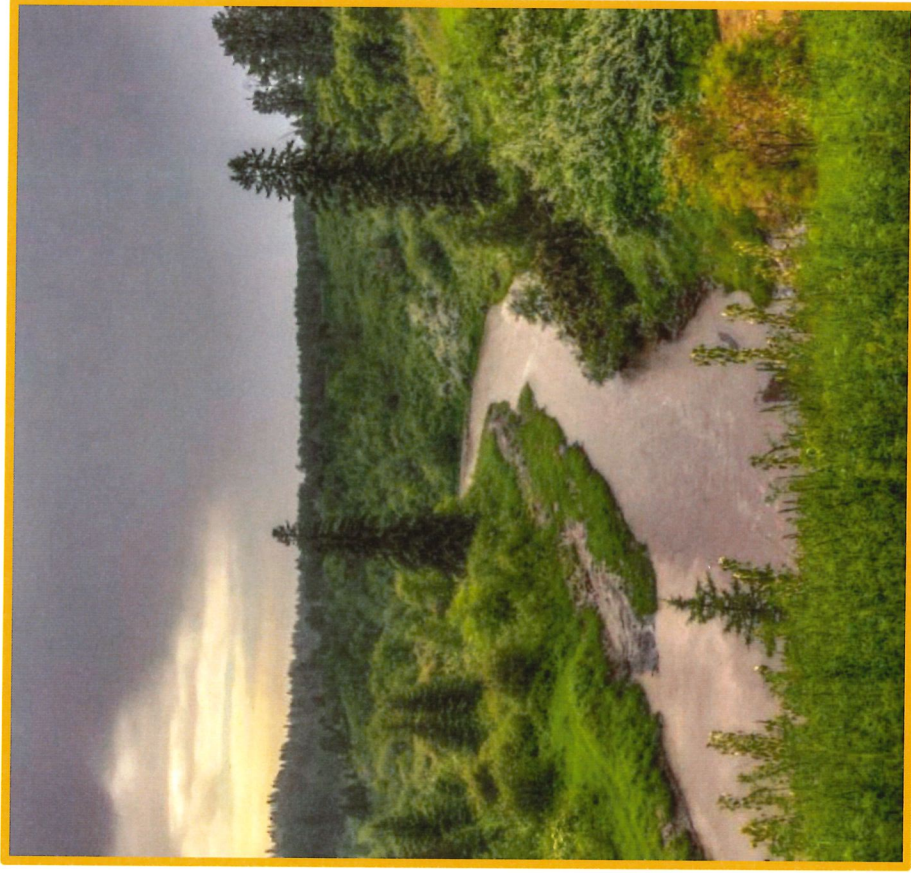


NSWA
NORTH SASKATCHEWAN
WATERSHED ALLIANCE

Sturgeon River Watershed Alliance



Presentation Overview



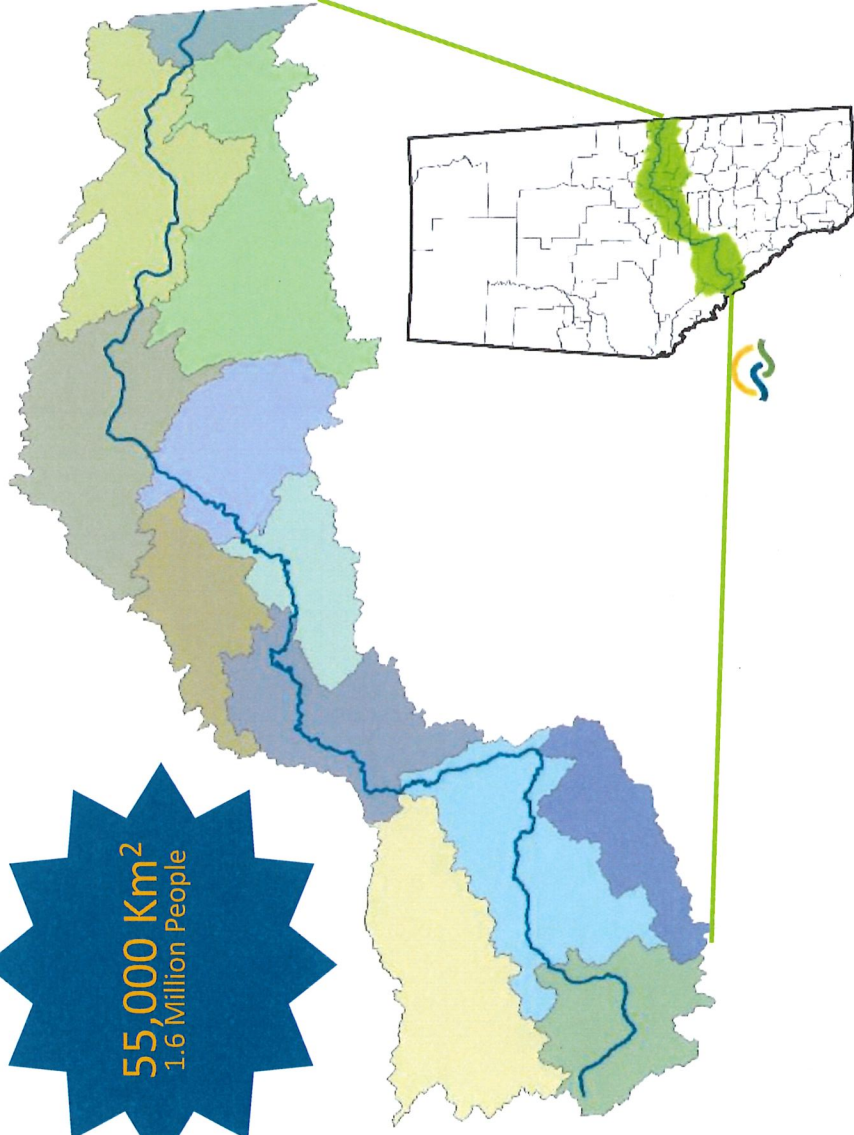
- **Big Picture**
- **Who Are We?**
 - North Saskatchewan Watershed Alliance
 - Sturgeon River Watershed Alliance
- **What We Do**
 - Watershed Management Plan Implementation Update
 - Riparian Strategy
 - Partnership Value



What is a Watershed?

North Saskatchewan River Watershed

55,000 Km²
1.6 Million People



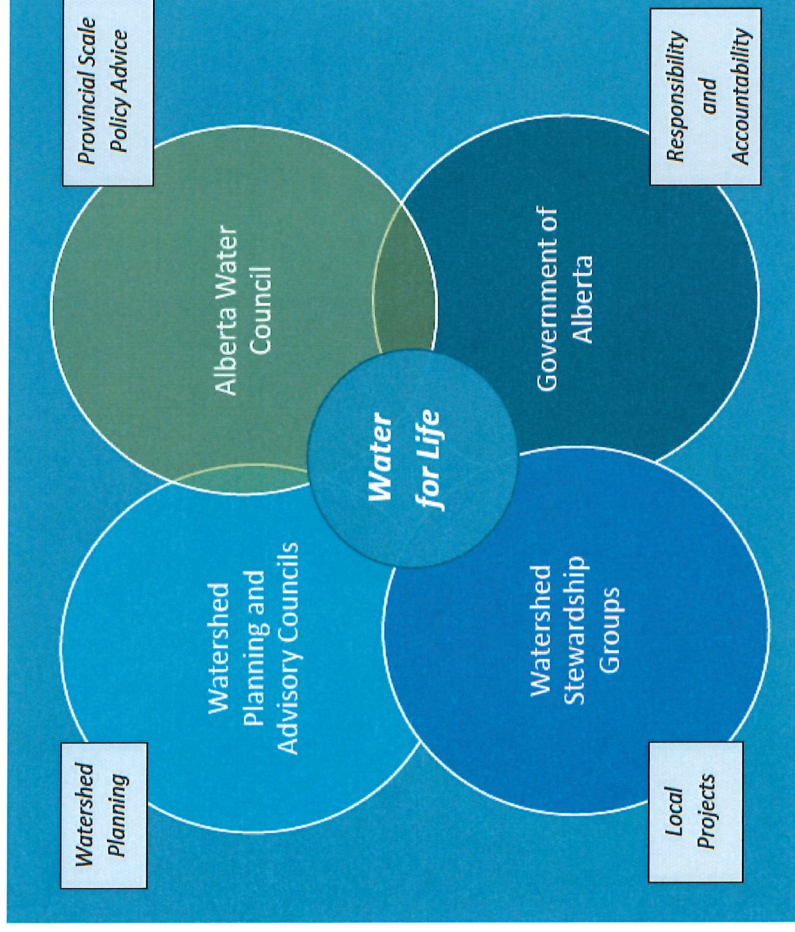


Who is the NSW A?

NSWA – Key Partner in Water for Life

Goals of Water For Life:

1. Safe, secure drinking water.
2. Healthy aquatic ecosystems.
3. Reliable water supplies for a sustainable economy.



NSWA – Key Responsibilities

- ✓ Convener and Collaborator
- ✓ Planning and Policy
- ✓ Monitoring and Reporting
- ✓ Education and Outreach



NSWA – Convener and Collaborator

SUBWATERSHED ALLIANCES

NSWA facilitates three municipal-led watershed stewardship groups that focus on local solutions for local watershed issues. Each of these groups determines their own governance structure and watershed priorities while NSWA provides administrative and technical support.

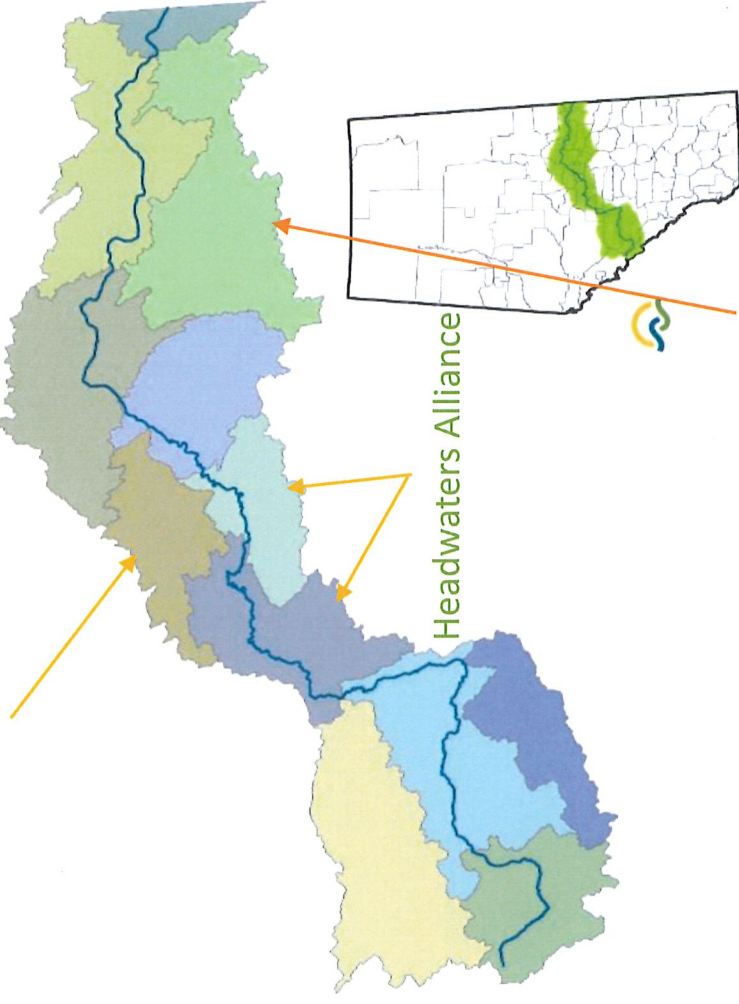
The three Alliances include collaboration by 33 municipalities, 11 non-governmental groups and five different government agencies.

 HEADWATERS ALLIANCE

 STURGEON RIVER WATERSHED ALLIANCE

 VERMILION RIVER WATERSHED ALLIANCE

Sturgeon River Watershed Alliance

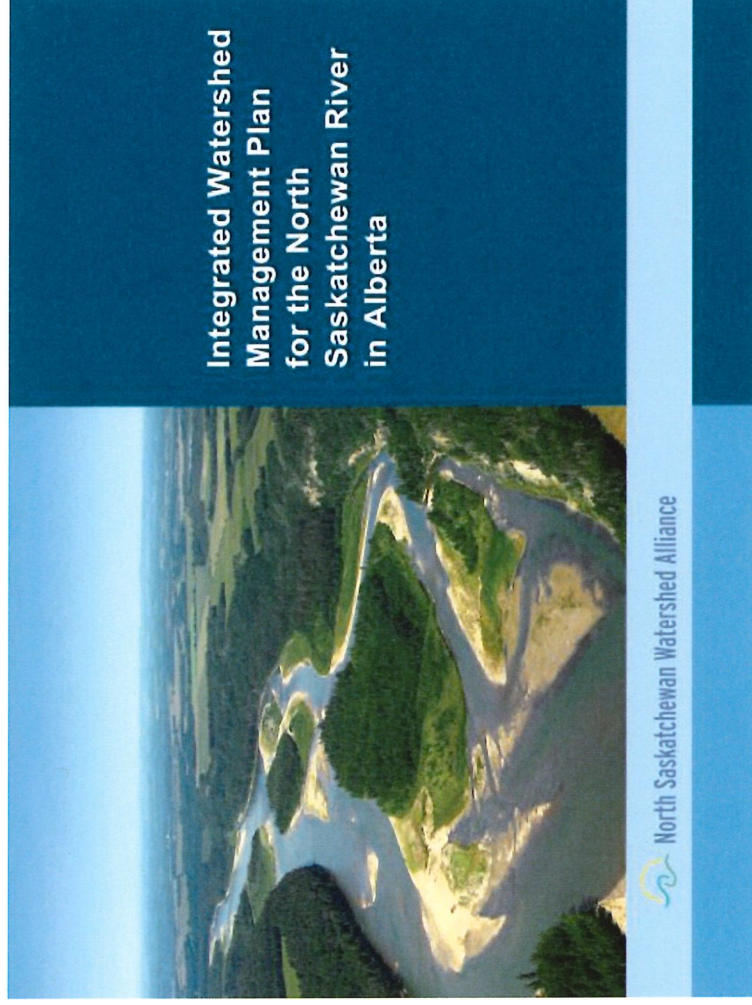


Headwaters Alliance

Vermilion River Watershed Alliance



NSWA – Planning and Policy



NSWA – Education and Awareness

Educational Forums

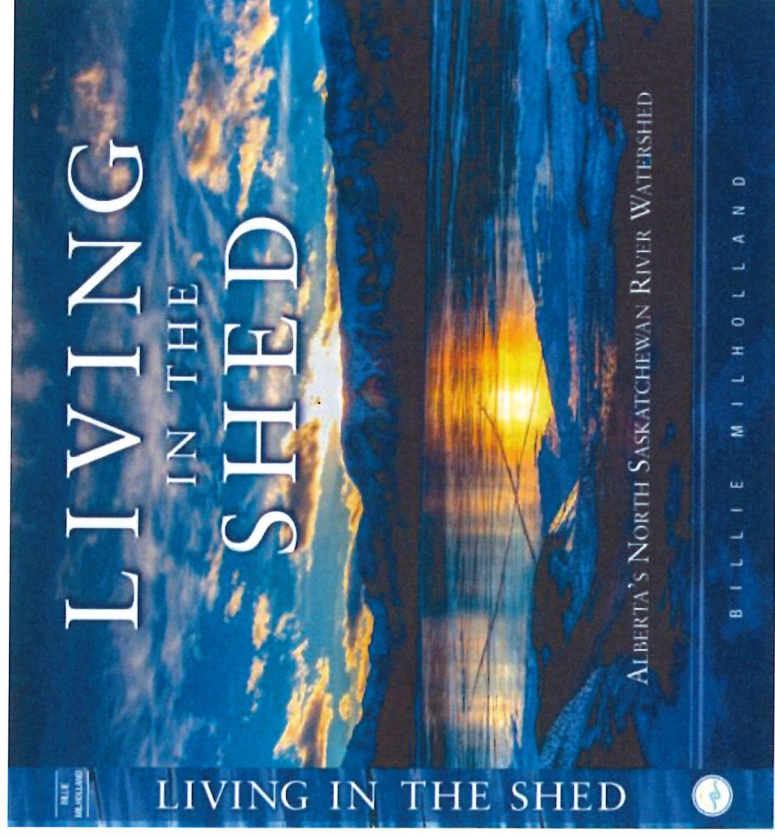
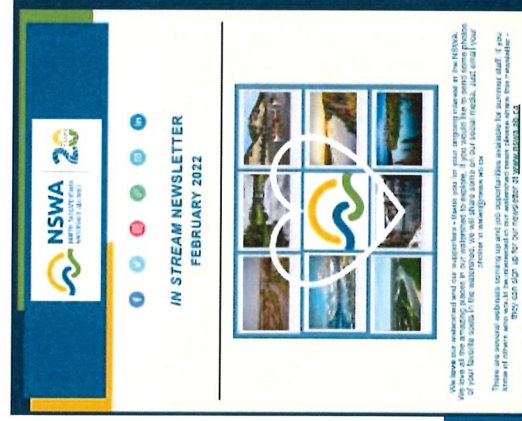


February 2 – Climate Change and Wetlands

March 2 – *Introduction to Watershed Management*

April 13 – *Invasive Species Updates*

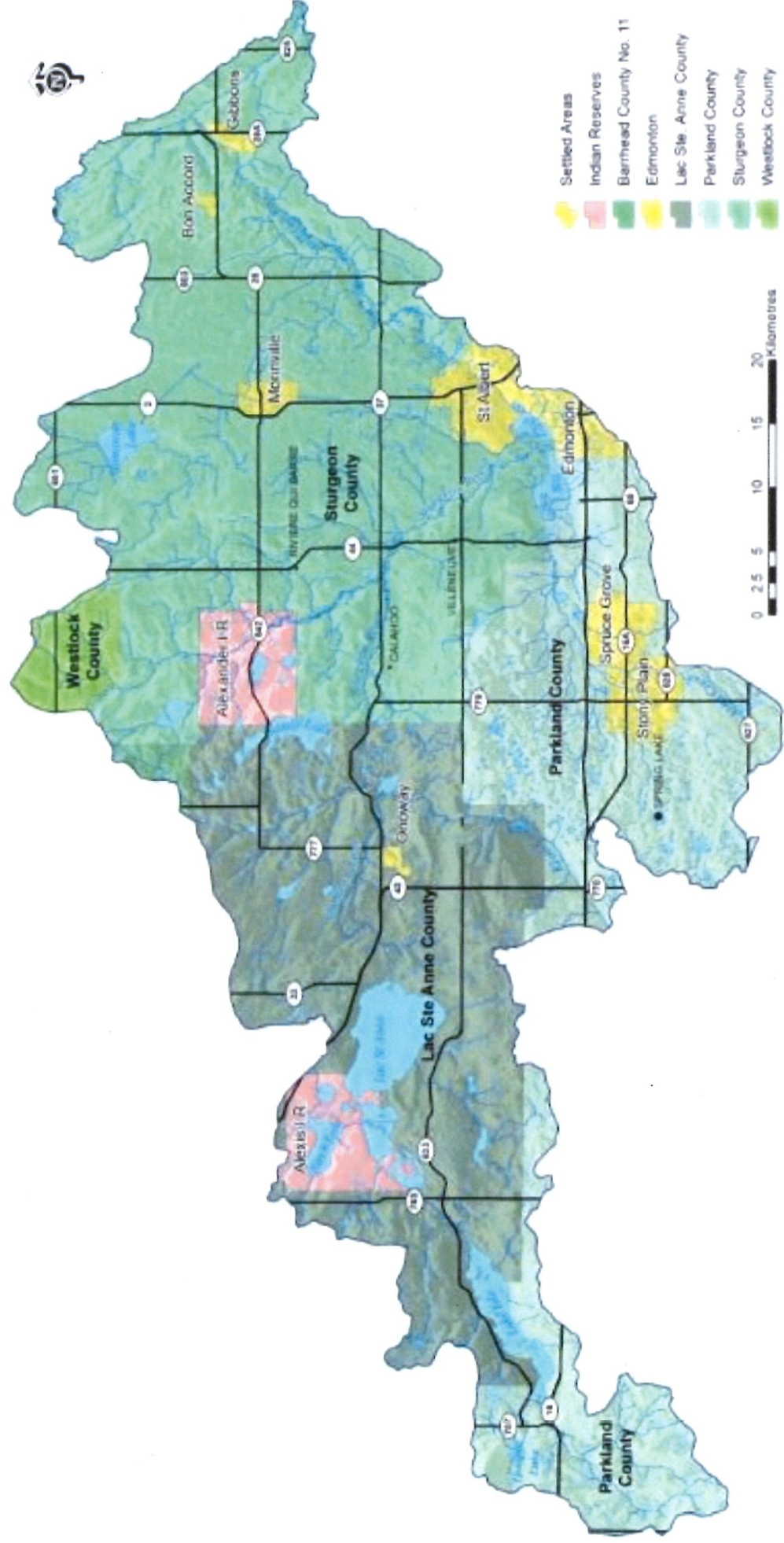
Newsletters



The logo features a large, dark blue rectangular area in the center. To the left of this rectangle is a vertical orange bar. To the right is a vertical green bar. The background of the entire slide is a light blue sky with a few wispy clouds. The text "Sturgeon River Watershed Alliance (SRWA)" is written in white, sans-serif font, centered within the dark blue rectangle.

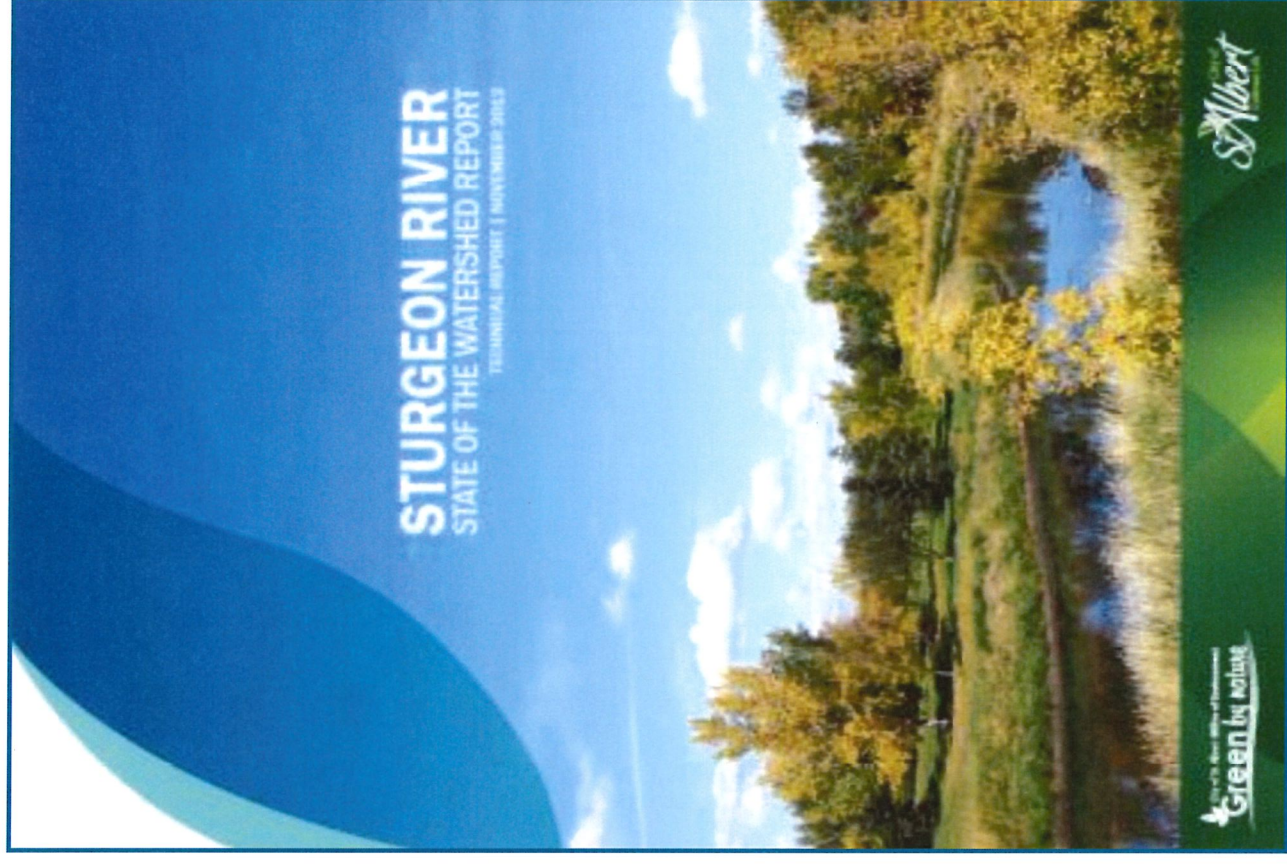
Sturgeon River Watershed Alliance (SRWA)

Sturgeon River Watershed



State of Report

- Completed in 2012 by the City of St. Albert.
- Assessed overall ecological health using 15 indicators and gave an overall grade of **FAIR.**
- ✓ Establish a municipally led watershed group
- ✓ Fill information gaps by completing technical studies
- ✓ Develop an Integrated Watershed Management Plan



Sturgeon River Watershed Alliance

- Lac St. Anne County
- Parkland County
- Sturgeon County
- City of Edmonton
- City of Spruce Grove
- City of St. Albert
- Town of Gibbons
- Town of Morinville
- Town of Onoway
- Town of Stony Plain
- Village of Alberta Beach
- Summer Villages of Lac Ste. Anne & County East
- Alexander First Nation
- Alexis Nakota Sioux Nation
- Metis Nation of Alberta
- *Alberta Conservation Association*
- *Alberta Environment and Parks*
- *Big Lake Environmental Support Society*
- *North Saskatchewan Watershed Alliance*
- *Wagner Natural Area Society*

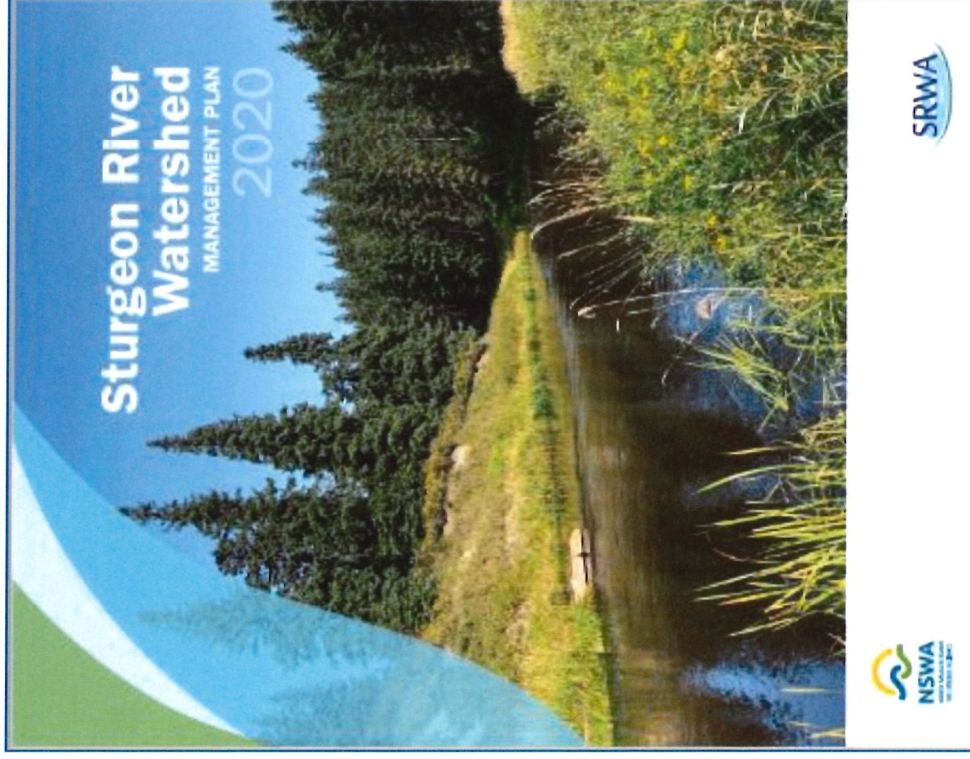


Technical Studies

- SRWA partnership secured over \$500,000 in grants
- NSWA coordinated grants and consultants for 8 technical studies and 3 technical bulletins
- Municipal staff vetted reports and their implications
- All reports available on www.nswa.ab.ca



Watershed Management Plan

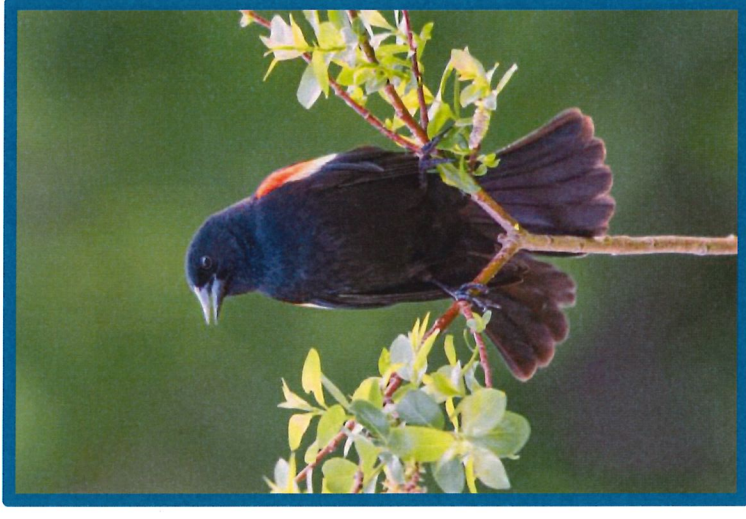


- ✓ Watershed approach
- ✓ Clear goals and performance measures
- ✓ Voluntary alignment of policies and plans
- ✓ Coordinates intermunicipal collaboration
- ✓ Promotes local and regional stewardship
- ✓ Encourages work to address knowledge gaps



Six Outcomes

1. *Aligned Policies and Plans*
2. *Safe, Secure Drinking Water Supplies*
3. *Healthy Aquatic Ecosystems*
4. *Reliable Water Supplies*
5. *Wise Land Use*
6. *Local and Regional Initiatives*



Watershed Management Plan Implementation

- ✓ Watershed Management Plan outlines outcomes to be addressed over 10 year timeframe
- ✓ Work will be prioritized by Steering and Technical Committees based on importance and timeliness of actions and resource availability.

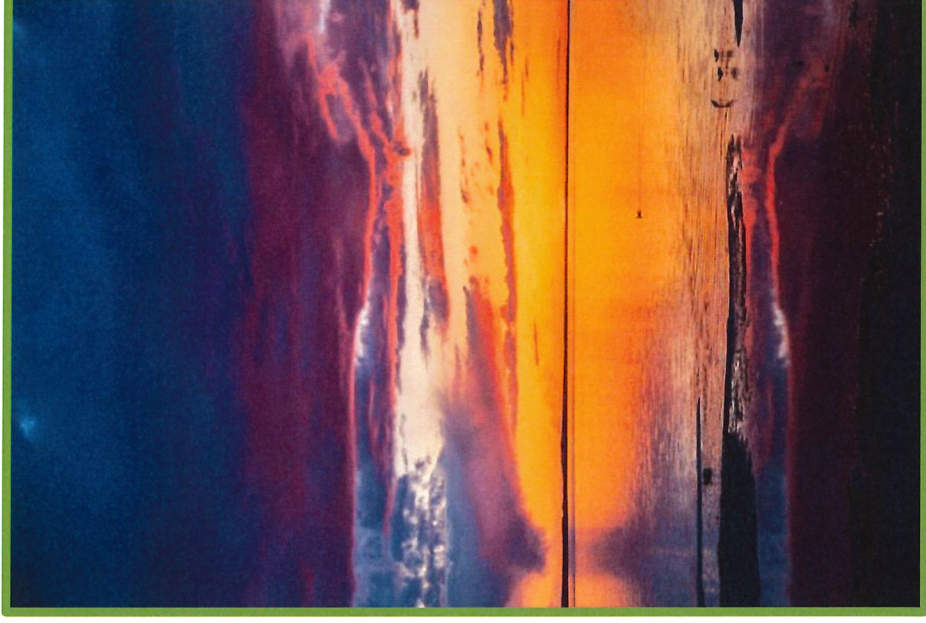


Alberta Community Partnership grant of \$200,000 (2020 – 2023) will address priority short term actions



Priorities and Next Steps 2020 - 2023

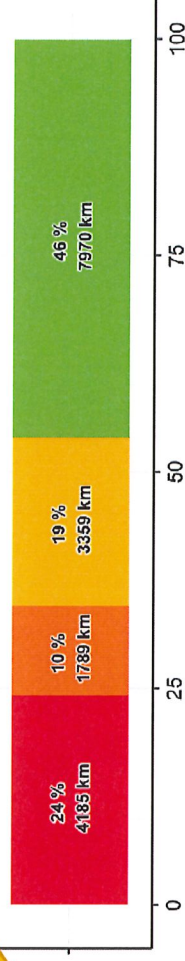
- Riparian and Wetland Conservation and Restoration Strategies
- Water Quality Monitoring Program
- Watershed Planning Alignment and Tools (flood risk areas, riparian setbacks, environmentally sensitive areas, overlay maps)
- Communications and Engagement (Educational forums, workshops, information resources)



Riparian Health Action Plan



65% Health Target



Approved (September 2021)

- ✓ Headwaters Alliance
- ✓ Sturgeon Alliance
- ✓ Vermilion Alliance



www.
Riparian.info

118 people
trained



Three key purposes:

- Riparian data access x2
- Resources
- Projects on the ground



Benefits of Continued Partnership

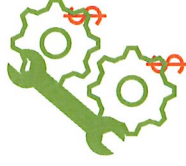
COLLABORATIVE PARTNERSHIPS

We facilitate inter-municipal partnerships that address watershed issues



GRANT SUPPORT

NSWA has coordinated over \$3 million in grant funds for municipalities



EXPERTISE & PROJECT MANAGEMENT

NSWA staff have knowledge of municipal watershed issues



EDUCATION & AWARENESS

We provide resources to help residents and council understand watershed issues



Sturgeon River Watershed Alliance

Thank You!

www.nswa.ab.ca



Sturgeon River Watershed Alliance



Request for Decision



Date Submitted: May 11, 2022
Submitted to: Council, and Farrell O'Malley, CAO
Submitted by: Eric Paterson, Recreation & Youth Coordinator
Report Topic: Pride Week 2022

Introduction

The purpose of this report is to respectfully seek Council to proclaim **June 13-19, 2022**, as Pride Week in Gibbons.

Background

From **June 13 – 19, 2022** Pride Week, is a sub-holiday of Pride month commemorating the first Pride parade in NY in 1970. It is recognized as a week to celebrate authentic belonging for people of all sexual orientations and identities.

Celebrating Pride Day is key to showing our residents (especially those identifying as LGBTQIA2S+) that they are valued members of our municipality. By the Town of Gibbons officially joining this movement, it will help bring LGBTQIA2S+ awareness and education to its members and support its effort to be a community "rooted in family".

The benefits of proclaiming June 13th-19th, 2022 Pride Week in Gibbons:

- Increase community awareness and education of the LGBTQIA2S+ community.
- Offer opportunities for individuals and organizations to get involved in a local celebration, create positive change, and having it in our community instead of residents travelling to other municipalities.

Options Available

1. That Council Proclaims **June 13-19, 2022**, as Pride Week in Gibbons.
2. That Council revise/change the Pride Week in Gibbons proclamation as they see fit.
3. That Council advise Administration as to how it would like to proceed

Recommendation for Action

Administration would like to respectfully request that Council consider the following recommendation.

1. That Council proclaim June 13-19, 2022, as Pride Week in Gibbons

Submitted By:

Eric Paterson
Recreation and Youth Coordinator

Farrell O'Malley
CAO

Report to Council



Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Farrell O'Malley, CAO
Report Topic: Edmonton Garrison Military Family Resource Centre

Introduction

The purpose of this report is to respectfully request that Council give consideration to the Edmonton Garrison Military Family Resource Centre (MFRC) Yellow Ribbon Gala Dinner.

Background

The MFRC provides programs and services to the military families within the region, some of whom call Gibbons home. The Yellow Ribbon Gala Dinner helps to raise funds for such programs as Deployment Support, Child/Youth Development and Parenting Support, Mental Health and Wellness, and Community Development and Integration.

While this event does take place over FCM, not all of Council is attending and, as stated in the attached letter, there are a couple of ways that Council can show its support for this vital organization.

Options Available

1. That Council advise Administration as to how it would like to proceed.

Recommendation for Action

Administration respectfully requests that Council give consideration to the following:

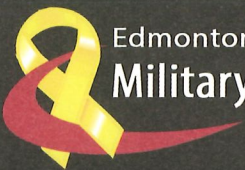
1. That Council advise Administration as to how it would like to proceed.

Submitted By:

A handwritten signature in blue ink that reads "Farrell O'Malley".

Farrell O'Malley

CAO



Edmonton Garrison

Military Family Resource Centre

Military Families: Strength Behind the Uniform

La famille : la force conjointe

Centre de ressources pour les familles militaires

de la garnison d'Edmonton



April 29, 2022

Mayor Dan Deck & Council
Town of Gibbons
PO Box 68
Gibbons Alberta T0A 1N0

Dear Mayor Deck,

The Edmonton Garrison MFRC is the only local non-profit charitable organization nationally mandated as the frontline service provider to Canadian military families. For 32 years the MFRC has been providing programs and services that enhance the strength and resilience of military families. The MFRC can help make a difference in the lives of military families whether they are wishing to feel connected in a new community, looking for peer-support or seeking tools to cope during a deployment, they can find assistance with us.

The MFRC would like to request your consideration of supporting our **16th annual Yellow Ribbon Gala Dinner and Silent Auction** on June 4, 2022, at the Edmonton Garrison Officers' Mess. There are a variety of ways to support this event including Sponsorship (see attached opportunity sheet), donation of an item from your business and/or purchase of tickets to the event. This event is not only our largest annual fundraiser, but also a means of heightening public awareness about the importance of supporting military families – the Strength behind the Uniform.

Sponsorships/Donations provided to this event puts Town of Gibbons front and center with the Edmonton military community and demonstrates your commitment to military families. Proceeds from this event will enable the MFRC to continue to provide programs and services that our military rely upon in the areas of Mental Health and Wellness; Deployment Support; Child/Youth Development and Parenting Support; and Community Development and Integration.

We are continually inspired by the dedication and generosity of our donors and sponsors. Thank you for taking the time to consider this request. Should you have any further questions please do not hesitate to contact me at 780-973-4011 ext. 6300 or by email at exec.dir@mfrcedmonton.com.

Sincerely,

Roza Parlin
Executive Director

PO Box 10500 Station Forces / C.P. 10500 Succ Forces

Edmonton, Alberta Canada T5J 4J5

Ph / Tél (780) 973-4011 Ext. 6300

Fax/ Télécopieur (780) 973-1401

www.CAFconnection.ca/Edmonton

information@mfrcedmonton.com





Edmonton Garrison

Military Family Resource Centre

Military Families: Strength Behind the Uniform

La famille : la force conjointe

Centre de ressources pour les familles militaires

de la garnison d'Edmonton

Yellow Ribbon Gala Dinner and Silent Auction Sponsorship Opportunities

Title Sponsor - SOLD

Platinum Sponsor: \$15,000

- Ten (10) tickets to Gala Dinner
- Company name and logo (33% size) recognition on printed event programs and signage
- Verbal recognition by emcee of the event
- Sponsor name displayed on Donor wall in MFRC
- Acknowledgement in the MFRC's Annual General Report and the Edmonton Garrison Community Guide
- Acknowledgement in Event Program
- Company name, logo, and recognition on the MFRC website with contact link
- Acknowledgement on MFRC social media pages

Gold Sponsor: \$10,000

- Six (6) tickets to Gala Dinner
- Company name and logo (25% size) recognition on printed event programs
- Verbal recognition by emcee of the event
- Sponsor name displayed on Donor wall in MFRC
- Acknowledgement in the MFRC's Annual General Report and the Edmonton Garrison Community Guide
- Acknowledgement in Event Program
- Acknowledgement on MFRC social media pages

Silver Sponsor: \$5,000

- Four (4) tickets to Gala Dinner
- Company name and logo (10% size) recognition on printed event programs
- Sponsor name displayed on Donor wall in MFRC
- Acknowledgement in the MFRC's Annual General Report and the Edmonton Garrison Community Guide
- Acknowledgement in Event Program
- Acknowledgement on MFRC social media pages

Table of Ten Sponsor: \$1,500

- Company name and logo displayed on tables at the event
- Sponsor name displayed on Donor wall in MFRC
- Acknowledgement in Event Program
- Acknowledgement in the MFRC's Annual General Report and the Edmonton Garrison Community Guide

Bronze Sponsor: \$1,000

- Sponsor name displayed on Donor wall in MFRC
- Acknowledgement in Event Program
- Acknowledgement of your company in the MFRC's Annual General Report

Presenting Sponsor



EPCOR

You are cordially invited to attend

The 16th annual **Yellow Ribbon Gala Dinner** & Silent Auction

Your support will enable the MFRC to continue to provide programs and services that our military families rely upon.

Saturday, June 4, 2022

Tickets: **\$150 each**

Location: **Edmonton Garrison Officers' Mess**

Dress: **Formal**

Reception: **6:00 pm** (cash bar)

Dinner: **7:00 pm**

Silent Auction opens at **6:00 pm**

EDMONTON GARRISON MILITARY FAMILY RESOURCE CENTRE (MFRC)

The MFRC can help make a difference in the lives of military families whether they are wishing to feel connected in a new community, looking for peer-support or seeking tools to cope during a deployment.

The MFRC, a non-profit charitable organization, provides programs and services that enhance the strength and resilience of military families. Life of the military family has unique challenges, which is what makes programs offered by the MFRC such an integral part of what is required to not only support our troops at home and abroad but also to ensure military families have the resources required to prosper.

For over 30 years, our Board of Directors, staff and volunteers have committed to supporting military families as they navigate military life. Whether families are coping with an injury or loss, experiencing difficulties during work-related absences or solo parenting - the MFRC is here to help.

Military Families are the Strength Behind the Uniform. Proceeds from this year's Yellow Ribbon Gala and Silent Auction will benefit our families in the following program areas: Mental Health and Wellness, Child and Youth Development, Parenting Support, Community Development and Integration and Deployment Support.

Contact: Roza Parlin

Email: exec.dir@mfrcedmonton.com

Phone: 780-973-4011 ext. 6300

Please RSVP by May 20, 2022



The 16th ANNUAL YELLOW RIBBON GALA

Dinner and Silent Auction

June 4, 2022

Please RSVP by May 30, 2022

☐ **Will attend** ___ # of guests @ \$150 ea ___ Table(s) @ \$1,500 ea

☐ **Unable to attend** If you are unable to attend, but would like to make a donation in support of the MFRC, please complete the information below and return to the MFRC at your earliest convenience.

☐ **Optional** I would like to purchase ___ seats(s) at \$150 ea for military members and their families

\$_____ Total Cost

Payment Method:

☐ Cheque enclosed (payable to MFRC)

☐ Master Card

☐ Visa

Card Number: _____

Exp: _____

Cardholder's Name: _____

CSV: _____

Signature: _____

Amount \$_____

Receipt and tickets mailed to:

Name/Company Name: _____

Mailing Address: _____

Phone number: _____ Email: _____

Please provide the following information for each ticket holder or attendee:

Title/Rank	Given Name	Surname	Menu Options: Regular, Vegetarian or Gluten Free*
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

Contact Information:

Email: adminassist@mfrcedmonton.com

Phone: 780-973-4011 ext. 6300

Mail: PO Box 10500 Station Forces, Edmonton AB, T5J 4J5

Report to Council



Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Farrell O'Malley, CAO
Report Topic: Northern Lights Library System Conference

Introduction

The purpose of this report is to respectfully request that Council give consideration to the Northern Lights Library System Conference

Background

The Northern Lights Library System (NLLS) will be hosting their Spark & Ignite Conference from May 26-28, 2022, and are looking for sponsorship. NLLS is offering various sponsorship opportunities that are listed in the supporting documents attached to this report.

Options Available

1. That Council advise Administration as to how it would like to proceed.

Recommendation for Action

Administration respectfully requests that Council give consideration to the following:

1. That Council advise Administration as to how it would like to proceed.

Submitted By:

A handwritten signature in blue ink that reads "Farrell O'Malley".

Farrell O'Malley

CAO



From:
Joanne Knysh
Consultant, Member
Library Services

Date:
May 2, 2022

To whom this may concern,

At Northern Lights Library System (NLLS), we have provided service to the forty-eight public and schoolhouse-based libraries in the Northeast Alberta area for over thirty years.

On May 26-28, 2022, we plan to host our Spark & Ignite Conference. The camaraderie and daily interactions at the conference often lead to additional networking opportunities. Networking with peers is valuable in any field, including librarianship. We also provide training and professional development opportunities for library staff and their boards in our region and beyond at this event.

However, we think our efforts would go *even farther* with your organization as a corporate sponsor.

In this role, your business would provide sponsorship, and in turn, we would promote your company as a sponsor of the conference. With you by our side at this upcoming conference, we're sure to achieve our fundraising goal.

If your company is interested in being our official event sponsor, please reach out to us at 780-545-9845 or nllsconference@nlls.ab.ca, or complete the form in the Sponsorship Package. We can't wait to hear back!

With warm regards,

Joanne Knysh
Consultant, Member Library Services



780.724.2596



nllsconference@nlls.ab.ca
www.nlls.ab.ca



5615 48 Street,
Elk Point, Alberta
T0A 1A0

NLLS Conference

Spark & Ignite



26-28 May 2022
Elk Point, Alberta

nlls.ab.ca/conference

● Sponsorship Opportunities



The **BIG** event is here. Get involved!



Welcome

Thank you for allowing us to present a very real and unique opportunity to make a difference to all those involved with public libraries.

We are excited to present our plans for the Spark & Ignite Conference, and with the help of your valued contribution we are aiming to raise funds to bring about greater awareness of librarianship in our communities.

Raising funds is important to support and provide professional and personal development opportunities for those providing library services in our communities. We are asking for much-needed funding help for the execution of the event.

What is Librarianship?

Librarianship is **building** communities.

Librarianship is **social responsibility** - inform and educate.

Librarianship is meeting the needs and goals of **library services** for their community.

Librarianship is providing **access** to the correct information that their patron is seeking **confidentially** and protect their **privacy**.

Librarianship is offering the highest level of **service** to all



Spark & Ignite: Celebrate Hope & New Horizons the NLLS Conference



Date: May 26-28, 2022
Time: 9:00 am



Allied Arts & Leisure Centre | NLLS HQ
4605 57 Ave, Elk Point, AB T0A 1A0

The Spark & Ignite Conference is our largest event. The conference is an immersive, interactive experience uniting forward focused library professionals with industry thought leaders, meaningful opportunities, and change fueled professional development sessions. Northern Lights Library System's (NLLS) purpose is to help expand our member libraries' physical and digital resources, offer training and professional development opportunities that ultimately assist libraries to better serve their communities.

Sponsorship brings **NEW** Audiences



22

CONFERENCE



26

YEARS



10

EXHIBITORS
Average/conference



161

ATTENDEES
Average/conferences

NLLS is part of a network of library systems across Alberta. The opportunities and experiences offered at our conference are for people local, provincial, national, and beyond. Last year's virtual conference had attendees as far away as Scotland.

349 ATTENDEES

2021

2018

2017

2016

2015

2014

2013

2012

2011

2010

2009

2007



49

Member
Libraries

55

Municipalities
~300 Library
Board Members

10

First Nations &
Métis Settlements

174k

Population of
Service Area

Innovative **LEARNING**

Immersive **EXPERIENCE**

Inspired **NETWORKING**

day 1

set up

day 2

meetings

- Library Managers
- Library Board Chairs

day 3

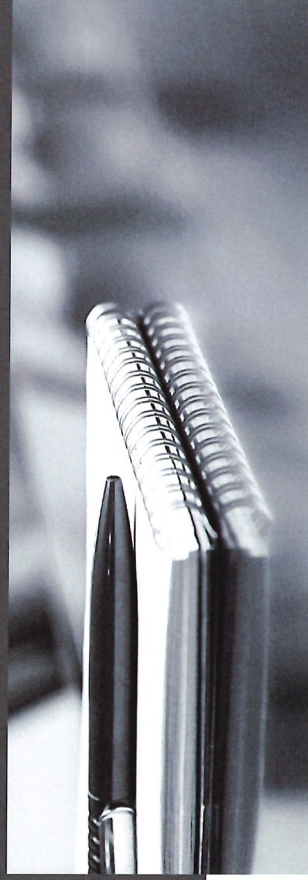
conference

- Opening remarks
- 9 sessions
- 3 question periods
- 3 performances
- 1 keynote speaker

day 4

meeting

- Annual General Board Meeting



A one-person or small library staff is the reality in many rural areas, and our service area is no different. Setting time aside to meet with industry suppliers or supporters may be a challenge, and the Spark & Ignite conference provides an invaluable opportunity to have your brand seen by staff at the system level, library managers and other financial decision-makers.

Libraries have levelled up by strengthening their position as a community resource and being a trusted

community space. Our public libraries have always worked to support the needs of their communities. The last few years have only proved how essential and resilient they truly are by responding swiftly and creatively.

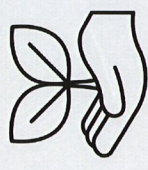
The Northern Lights Library System accomplishes so much with a limited source of funding, but we could do so much more to put resources in the hands of community members with an investment from your company.

the BENEFITS

We are able to run the conference with the support of sponsors that share our goal to create a wonderful and insightful event.



SHOW the community that **(YOUR BRAND)** is dedicated to sparking ideas.



Give **(YOUR BRAND)** the opportunity to **INVEST** in the communities we serve.



Getting **SOCIAL** with **(YOUR BRAND)** through media placement

You can provide our attendees with a unique experience that fosters trust and credibility. Gain a competitive advantage by putting your brand in front of our audience while improving your brand's recognition and reputation by supporting what libraries care about.

People typically enjoy supporting brands that invest in their local community; aligning your brand with an established, forward-thinking library system can inspire brand loyalty and build your company's reputation. Reach and connect with our audience.

In helping our libraries become hubs, we connect communities to themselves and the world. We work together to provide exceptional library services and resources. Social media is one tool used to inform our libraries and board members about available services and resources.



why SPONSOR?

The halo effect

Beyond learning, the conference is about connecting with others; making the experience emotional. The halo effect is a transference of positive feelings to something else - to the sponsor, and the a result could be emotional involvement and commitment to the brand.

Be part of the experience

Alternative methods of sponsorship; for example, sponsoring the coffee break makes your brand the conference coffee barista! Connect in a meaningful way - be part of the experience.

CSR

Corporate social responsibility is efforts made by a company to aid in combating social, economic, and environmental issues; one example is supporting nonprofit organizations.

Save time and money

Actively searching and building an audience requires a significant amount of time and money. With sponsorship, however, you are delivering to a ready-to-go audience.

brand awareness

			
Website	Social Media	You-tube	Print

Media Placement

NEW to the sponsorship package: You Tube and the NLLS Service Catalogue.



Our libraries go beyond books and buildings; we offer essential services to patrons that are crucial for youth literacy, senior outreach, job seekers, and anyone looking for more access to resources and community support. Access to reliable, barrier-free, high quality, and relevant information and ideas is an essential right throughout a person's personal and professional life.



The lightning speed advancements of technology, insights into the library industry and the changing needs of our community are but a few reasons to earmark any business development money for our conference and for us to share your brand across available channels.

Examples of the 2021 virtual conference media placement

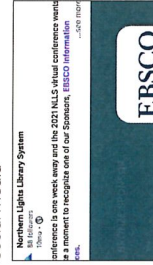
Conference at a glance



Conference platform



Social media



Sponsorship Package

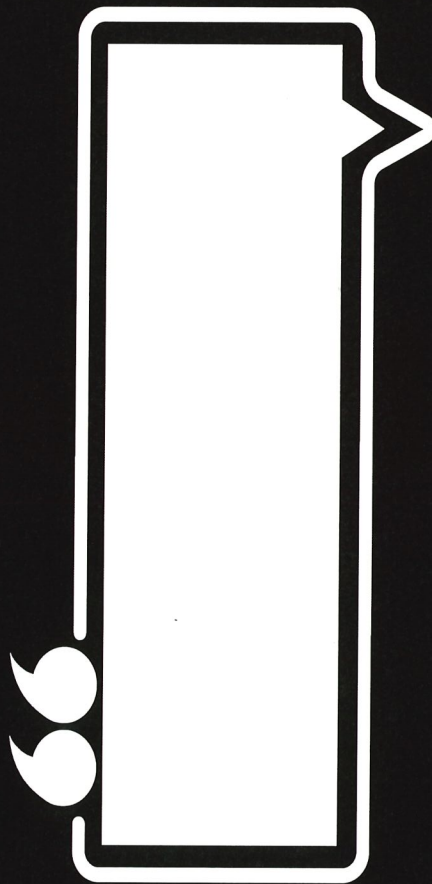


Shine & Bright
\$500
Flicker & Light
\$1000
Glitter & Glow
\$1500
Spark & Ignite
\$2500

Company logo or name recognition on Conference Website	●	●	●	●
Promotional Items in Swag Bag (if supplied)	●	●	●	●
Sponsor learning experience		●	●	keynote sponsor
Social Media Recognition		group post	2 posts	4 posts
Ad Page in the Conference-at-a-Glance		group page	1/9 page	1/3 page
You-tube Recognition			●	●
Ad Page in the next Service Catalogue			●	●
Verbal Recognition at the Event				●
Company logo or name of company on Registration Page				●

the CONFERENCE

Library conferences are often a place to springboard new innovative ideas towards the future.



“ I find that I retain the learning from conference more than any other learning platform, because conference time is exclusive to just the conference. The on line delivery is different but worked well. I also love to learn in a group setting

“ I have attended every year since 2015 and I always come away with useful information/tools so I like to attend every year.

“ It was an AWESOME learning, inspiring event for myself. I came away with NEW ideas and re-sparked my passion. I enjoyed the puppet video.

Sponsorship Agreement



I would like to sponsor (click to select):

- ☐ Spark & Ignite \$2,500
- ☐ Glitter & Glow \$1,500
- ☐ Flicker & Light \$1,000
- ☐ Shine & Bright \$500
- ☐ Donation

Contact Information

Company Name

(print as you would like it to Contact Name appear in sponsor recognition materials)

Contact Name

Address

City

Province

Postal Code:

Telephone

Email

Payment Information (click to select)

- ☐ Electronic Fund Transfer (EFT) Submit payment to payonline@nlls.ab.ca
- ☐ Please invoice me or the company at the address above

Authorized by

Sponsor Representative

Paper Copy -
Print

Sponsor Representative

Paper Copy -
Signature

Please complete form and send to Joanne Knysh at nllsconference@nlls.ab.ca
Email a high resolution logo file (AI, SVG, PNG) and your social media handles with the sponsorship agreement.

SUBMIT



nllsconference@nlls.ab.ca
nlls.ab.ca/conference

Report to Council



Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Farrell O'Malley, CAO
Report Topic: Gibbons Volunteer Fire Department - Fire Chief Appointment

Introduction

The purpose of this report is to respectfully request that Council give consideration to the appointment of the Fire Chief for the Gibbons Volunteer Fire Department.

Background

The Fire Services Bylaw, Bylaw TBE 1-04, states that:

- *"The Fire Chief for the Gibbons Volunteer Fire Department shall be appointed by Council for a 3-year term."*

Currently the position of Fire Chief is held by Eric Lowe, who has diligently served the Town of Gibbons and the Fire Department exceptionally well over the last number of years giving Gibbons a reputation as one of the best departments in our region.

Options Available

1. That Council appoints Eric Lowe to serve as Fire Chief for the Gibbons Volunteer Fire Department for a term of 3 years.
2. That Council does not appoint Eric Lowe as Fire Chief for the Gibbons Volunteer Fire Department.
3. That Council advise Administration as to how it would like to proceed.

Recommendation for Action

Administration respectfully requests that Council give consideration to the following:

1. That Council appoint Eric Lowe as Fire Chief for the Gibbons Volunteer Fire Department for a term of 3 years

Submitted By:

A handwritten signature in blue ink that reads "Farrell O'Malley".

Farrell O'Malley

CAO

Report to Council



Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Farrell O'Malley, CAO
Report Topic: Regular Meeting of Council June 8, 2022

Introduction

The purpose of this report is to respectfully request that Council review the Regular Meeting of Council scheduled for June 8, 2022.

Background

At the Organizational Meeting held on October 27, 2021, Council approved the proposed meeting schedule for 2022. Every effort was taken to ensure that schedule took into consideration regular yearly events such as AB Munis and FCM. However, Administration is unable to plan around events where dates have yet to be determined. Such is the case with the upcoming Alberta Industrial Heartland Petro Chemical Summit, of which the majority of Council will be in attendance.

It would be prudent to note that Council has the ability to call a Special Meeting of Council at any time but is limited to discuss only the items listed on the agenda.

Options

Administration respectfully requests that Council give consideration to the following:

1. That Council reschedule the June 8, 2022, Regular Meeting of Council.
2. That Council cancel the June 8, 2022, Regular Meeting of Council.
3. That Council advise Administration as to how it would like to proceed.

Recommendation for Action

3. That Council advise Administration as to how it would like to proceed.

Submitted By:

A handwritten signature in blue ink that reads "Farrell O'Malley".

Farrell O'Malley

CAO

Report to Council



Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Farrell O'Malley, CAO
Report Topic: Regular Meeting of Council June 22, 2022

Introduction

The purpose of this report is to respectfully request that Council review the Regular Meeting of Council scheduled for June 22, 2022.

Background

At the Organizational Meeting held on October 27, 2021, Council approved the proposed meeting schedule for 2022. Every effort was taken to ensure that meetings are scheduled to allow for residents to attend council meetings at a time that is convenient for them. Administration is also cognizant of the timing of special council meetings, such as public hearings, scheduling these meetings to coincide with an evening Council Meeting. Such is the case with public hearings that must be scheduled for bylaws PLU 3-22 and PLU 4-22.

Therefore, Administration is requesting that Council consider changing the start time of the June 22, 2022, Regular Meeting of Council from a 10:00 am start time to a 7:00 pm start time.

Options

Administration respectfully requests that Council give consideration to the following:

1. That Council reschedule the June 22, 2022, Regular Meeting of Council from a 10:00 am start time to a 7:00 pm start time.
2. That Council does not change the start time of the June 22, 2022, Regular Meeting of Council.
3. That Council advise Administration as to how it would like to proceed.

Recommendation for Action

3. That Council advise Administration as to how it would like to proceed.

Submitted By:

A handwritten signature in blue ink that reads "Farrell O'Malley".

Farrell O'Malley

CAO

Request for Decision



Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Susan Gingell, Development Officer
Report Topic: Bylaw PLU 03-22

Introduction

The purpose of Bylaw PLU 03-22 is to amend Land Use Bylaw PUL 8-06, to create a specific district that will allow for high-quality single-family cottages that enjoy the beauty of the Sturgeon River Valley while maintaining the environmental integrity of the river valley.

Background

Bylaw PLU 03-22 will provide the development regulations for all future development permit applications for Lot 5, Block 1, Plan 032 2750, which will then go to Council for review and approval at the discretion of Council.

Options Available

1. Council gives 1st reading to Bylaw PLU 03-22 a bylaw to create the Direct Control Cottage District (DC-COT) and schedule a Public Hearing for June 8, 2022.
2. Council receives Bylaw PLU 03-22 as information only
3. That Council advises Administration on how it wishes to proceed

Recommendation for Action

1. That Council gives 1st reading to Bylaw PLU 03-22 a bylaw to create the Direct Control Cottage District (DC-COT).
 2. That Council sets the Public Hearing for Bylaw 03-22 for June 22, 2022, at 6:30 pm

Submitted By:

Susan Gingell
Development Officer

Authorized By:

Farrell O'Malley
CAO



TOWN OF GIBBONS

Land Use Bylaw - PLU 8/06 Amendment - Direct Control Cottage (DC-COT) District

Bylaw PLU 03-22

A BYLAW OF THE TOWN OF GIBBONS IN THE PROVINCE OF ALBERTA AMENDING LAND USE BYLAW NO. PLU 8/06, THE LAND USE BYLAW OF THE TOWN OF GIBBONS TO ADD THE DIRECT CONTROL COTTAGE (DC-COT) DISTRICT.

WHEREAS the Municipal Government Act R.S.A. 2000, as amended ("the Act") provides that a Municipal Council may amend its Land Use Bylaw.

WHEREAS the Council of the Town of Gibbons wishes to amend its Land Use Bylaw as it affects certain lands.

NOW THEREFORE the Council of the Town of Gibbons, duly assembled, enacts as follows.

1. TITLE

This bylaw may be cited as the "Land Use Bylaw No. PLU 8/06 Amendment - Direct Control Cottage (DC-COT) District".

2. DEFINITIONS

Add the following to the interpretation list in Section 1.3

"Cottage" means a single detached dwelling with a minimum footprint of 61.3 m² (660 ft²) and a maximum of 111.4 m² (1200 ft²). A minimum overall square footage of not less than 900 ft² and a maximum overall square footage of not greater than 148.6 m² (1600 ft²) on two (2) levels, which is placed on a permanent foundation that is acceptable to the Development Authority.

Document History

Bylaw Adopted – Resolution #		Bylaw Repealed	
Bylaw Amended and Adopted - Resolution #		Date to be Reviewed	

3. ESTABLISHMENT OF DISTRICTS

Subsections (1) and (2) of Section 1.5 of Part One are deleted in their entirety and replaced with the following:

- “(1) For the purposes of this Bylaw, the Town of Gibbons is divided into the following Districts:

District Name	Symbol
Single Family Residential District	R-1
Single Family Residential District	R-1A
Single Family Residential District	R-1B
Single Family Small Lot Residential District	R-1C
Innovative Design Residential District	R-1D
Single Family Large Lot Residential District	R-S
Two Family Residential District	R-2
Medium Density Residential District	R-3
High Density Residential District	R-4
High Density Residential District	R-5
Manufactured Home Park Residential District	R-MHP
Direct Control	DC-1
Direct Control Cottage District	DC-COT
Direct Control Residential District	DC-R-1
Direct Control Residential District	DC-R-2
Primary Commercial District	C-1
General Commercial District	C-2
Highway Commercial District	C-3
Industrial Commercial District	M-1
Direct Control Commercial Industrial District	DC-CI -1
Semi Public District	SP
Urban Reserve District	UR

- (2) For the purposes of this Bylaw, the R-1, R-1A, R-1B, R-1C, R-1CC, R-1D, R-S, R-2, R-3, R-4, R-5, R-MHP, DC-CC, DC-R-1 and DC-R-2 Districts shall be considered to be Residential Districts, the C-1, C-2, C-3 and DC-CI-1 District shall be considered to be Commercial Districts and DC-CC shall be considered a District determined by Council.”

4. DIRECT CONTROL COTTAGE (DC-COT) DISTRICT

The purpose of this district is to provide high-quality single-family cottages that enjoy the beauty of the Sturgeon River Valley while maintaining the environmental integrity of the river valley. In this district all homes shall be oriented such that the main areas of the home and decks face the river valley, and the street side of the home shall include such features as porches or verandas, clearly visible entranceway and at least one prominent window.

Document History

Bylaw Adopted – Resolution #		Bylaw Repealed	
Bylaw Amended and Adopted - Resolution #		Date to be Reviewed	

1) Permitted and Discretionary Uses

a) Permitted Uses

- i. Single Family Cottages
- ii. Accessory buildings or uses accessory to permitted uses
- iii. Public Uses
- iv. Public Utilities

b) Discretionary Uses

- (i) Home occupations – minor

(2) Development Regulations

- a) Minimum Parcel Area - m² (3000 ft²)
- b) Maximum Site Coverage – 50%
- c) Maximum Building Height – 10 m (32.8 ft)
- d) Minimum Required Front Yard

The minimum required front yard shall be at the discretion of the Development Authority; however, in no case shall the Development Authority allow front yard of less than 6.0 m (19.7ft)

- e) Minimum Required Side Yard - 1.5m (5 ft)
- f) Minimum Required Rear Yard

The minimum required rear yard shall no of less than 4.5 m (15 ft). No permanent foundations of any type shall be permitted within this setback.

(3) Other Regulations

- a) In this district all accessory buildings and garages will be constructed in the front yard between the primary building and roadway.
- b) No in-ground pools, water features, or underground sprinkler systems are permitted in this district.
- c) No accessory building shall have a height greater than that of the primary building.
- c) Identical homes with similar front elevations must be separated by a minimum of one parcel unless finishing treatments (building materials and colour patterns) are substantially different to the satisfaction of the Development Authority.
- d) Side windows shall be arranged to keep the incident of windows facing each other to a minimum in the above grade floors. No window shall face directly into a

Document History

Bylaw Adopted – Resolution #		Bylaw Repealed	
Bylaw Amended and Adopted - Resolution #		Date to be Reviewed	

bedroom area. Obscured glass shall be used in any bathroom where it faces a window in an adjoining residence.

- e) All Cabin/Cottage homes shall comply with all aspects of the Safety codes Act and the Alberta Building Code.

12. SEVERABILITY

Should any provision of this Bylaw become invalid, void, illegal or otherwise unenforceable, it shall be considered separate and severable from the Bylaw and the remainder shall remain in force and be binding as though such provision had not been invalid.

13. ENACTMENT

This Bylaw shall come into force and effect when it receives Third Reading and is duly signed thereof.

Read a first time this _____ of _____, 2022.

Read a second time this _____ of _____, 2022.

Read a third and final time this _____ of _____, 2022.

Mayor

Chief Administrative Officer

Document History

Bylaw Adopted – Resolution #		Bylaw Repealed	
Bylaw Amended and Adopted - Resolution #		Date to be Reviewed	

Request for Decision



Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Susan Gingell, Development Officer
Report Topic: Bylaw PLU 04-22

Introduction

The purpose of Bylaw PLU 04-22 is to amend Land Use Bylaw PUL 8-06, Schedule "A" Land Use District Map redistricting Lot 5, Block 1, Plan 032 2750 from Single Family Large Lot Residential (R-S) to Direct Control Cottage District (DC-COT) to provide lots that enjoy the beauty of the Sturgeon River Valley while maintaining the environmental integrity of the river valley.

Background

Bylaw PLU 04-22 will direct all future development permit applications for part of Lot 5, Block 1, Plan 032 2750 to Council for review and approval at the discretion of Council.

Options Available

1. Council gives 1st reading to Bylaw PLU 04-22 a bylaw to redistrict Lot 5, Block 1, Plan 032 2750 from Single Family Large Lot Residential (R-S) to Direct Control Cottage District (DC-COT) and schedule a Public Hearing for June 22, 2022.
2. Council receives Bylaw PLU 04-22 as information only
3. That Council direct Administration how it wishes to proceed

Recommendation for Action

1. That Council gives 1st reading to Bylaw PLU 04-22 a bylaw to redistrict Lot 5, Block 1, Plan 032 2750 from Single Family Large Lot Residential (R-S) to Direct Control Cottage District (DC-COT).
2. That Council sets the Public Hearing for Bylaw 04-22 for June 22, 2022, at 6:45 pm

Submitted By:

A blue ink signature of Susan Gingell, consisting of a stylized 'S' and 'G'.

Susan Gingell
Development Officer

Authorized By:

A blue ink signature of Farrell O'Malley, written in a cursive style.

Farrell O'Malley
CAO



TOWN OF GIBBONS

Land Use Bylaw No. PLU 8/06, Schedule "A" Land Use District Map Amendment

Bylaw PLU 04-22

A BYLAW OF THE TOWN OF GIBBONS IN THE PROVINCE OF ALBERTA, AMENDING LAND USE BYLAW NO. PLU 8/06 OF THE TOWN OF GIBBONS, SCHEDULE "A" LAND USE DISTRICT MAP

WHEREAS the Municipal Government Act R.S.A. 2000, as amended ("the Act") provides that a Municipal Council may amend its Land Use Bylaw.

WHEREAS the Council of the Town of Gibbons wishes to amend its Land Use Bylaw as it affects certain lands.

NOW THEREFORE the Council of the Town of Gibbons, duly assembled, enacts as follows.

1. TITLE

This bylaw may be cited as the "Land Use Bylaw No. PLU 8/06, Schedule "A" Land Use District Map Amendment".

2. OBJECTIVE

Amend Land Use Bylaw PUL 8/06, Schedule "A" - Land Use District Map to redistrict Lot 5, Block 1, Plan 032 2750 from Single Family Large Lot Residential (R-S) District to Direct Control Cottage District (DC-COT) District as shown on the attached Schedule "A".

3. SEVERABILITY

Should any provision of this Bylaw become invalid, void, illegal or otherwise unenforceable, it shall be considered separate and severable from the Bylaw and the remainder shall remain in force and be binding as though such provision had not been invalid.

Document History

Bylaw Adopted – Resolution #		Bylaw Repealed	
Bylaw Amended and Adopted - Resolution #		Date to be Reviewed	

4. ENACTMENT

This Bylaw shall come into force and effect when it receives Third Reading and is duly signed thereof.

Read a first time this _____ of _____, 2018.

Read a second time this _____ of _____, 2018.

Read a third and final time this _____ of _____, 2018.

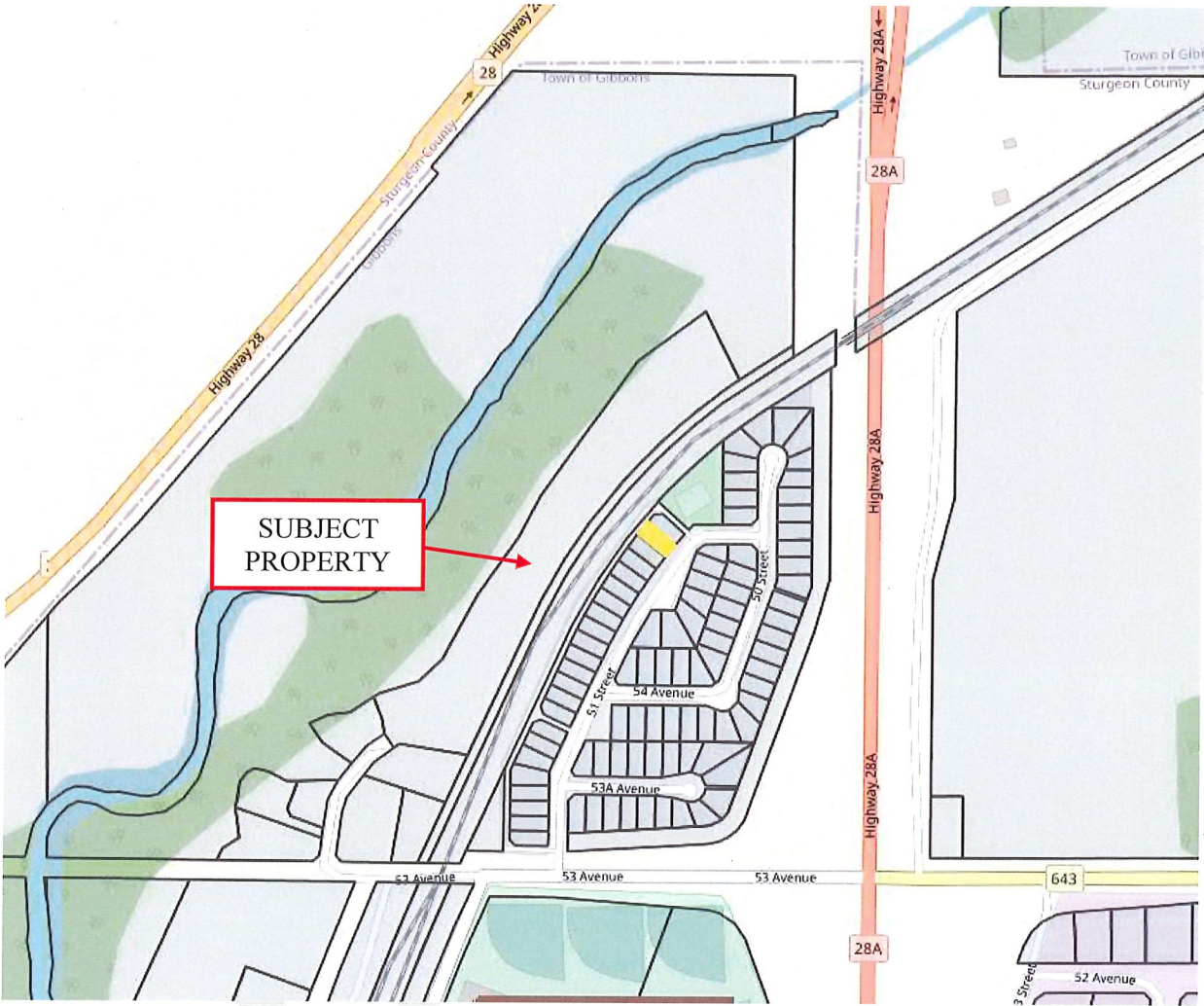
Mayor

Chief Administrative Officer

Document History

Bylaw Adopted – Resolution #		Bylaw Repealed	
Bylaw Amended and Adopted - Resolution #		Date to be Reviewed	

BYLAW 04-22
SCHEDULE "A"
LOT 5 BLOCK 1 PLAN 032 2750



Document History

Bylaw Adopted – Resolution #		Bylaw Repealed	
Bylaw Amended and Adopted - Resolution #		Date to be Reviewed	

Report to Council



Date Submitted: May 11, 2022
Submitted to: Mayor Deck and Members of Council
Submitted by: Monique Jeffrey, Interim Director of Finance
Report Topic: 2022 Tax Rate Bylaw Alt 3-22

Introduction

As the 2022 Operating and Capital Budgets have now been adopted by Council, Administration respectfully requests that council consider passing the 2022 Tax Rate Bylaw No. ALT 3-22. The Tax Rate Bylaw includes all the required requisitions collected by the Municipality in addition to our Municipal Taxes.

NOTE 1: After Council had adopted the 2022 operating budget Administration discovered that one item had been double entered in the amount of \$10,180.

NOTE 2: After Council had adopted the 2022 operating budget the cost of sewer infiltration a Commission mandated cost came in at \$4,110.00 over budget.

Edmonton Region	CPI as of Mar 2022	6.5%
Operating Budget	overall increase	4.9%
Policing costs		3.17% of total municipal taxation

RESIDENTIAL

Average Municipal Tax increase	4.52%
School Requisition increase	1%
Homeland Housing Requisition decrease	-12.97%
Overall Tax Increase	3.57%

NON-RESIDENTIAL

Average Municipal Tax Increase	4.52%
School Requisition increase	1%
Homeland Housing Requisition decrease	-12.97%
Overall Tax Increase	27.99%

An average residence in Gibbons in 2022 is assessed at \$2932,738 an increase of \$1,236 from last year and the non-residential average assessment for 2022 has increased by \$105,967 to \$577,942.

Please find attached for your information a random tax roll comparison, including all our different assessment types showing the 2022 Tax Rate Bylaw impact for both scenarios.

Report to Council

Background

The Town of Gibbons 2022 Operating Budget requires a Net Municipal tax of \$2,992,691.00. The Province of Alberta requires a School requisition of \$1,023,453.94. Homeland Housing requires a Seniors' Housing requisition of \$32,585.34. The Province of Alberta requires a Designated Industrial Property Requisition from DI Properties of \$321.68. The Municipal Government Act stipulates that the 2022 Tax notice must be mailed before May 28th, 2022.

Options Available

Administration respectfully requests that Council give consideration to the following:

1. Provide all three readings of the 2022 Tax Rate Bylaw No. ALT 3-22
2. Provide 1st and 2nd readings of the 2022 Tax Rate Bylaw No. ALT 3.22 and 3rd reading on May 25th, 2022.
3. Council to advise Administration as to how it would like to proceed.

Recommendation for Action

1. That Council receives Notes 1 and 2 as information.

2. That Council provide all three readings for the 2022 Tax Rate Bylaw Alt 3-22.

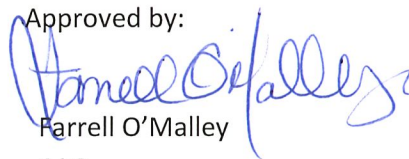
Submitted By:



Monique Jeffrey.

Interim Director of Finance

Approved by:



Farrell O'Malley

CAO



**Town of Gibbons
2022 Property Tax Bylaw No. ALT 3-22**

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF GIBBONS FOR THE 2022 TAXATION YEAR.

WHEREAS, the Town Gibbons has prepared and adopted detailed estimates of municipal revenue, expenses and expenditures as required, at the council meeting held on December 22, 2021; and

WHEREAS, the estimated municipal expenses and transfers (excluding non-cash items) set out in the annual budget for the Town of Gibbons for 2022 total \$8,887,499.00; and

WHEREAS, the estimated municipal revenues and transfers from all sources other than property taxation is estimated \$5,884,628.00 and the balance of \$2,992.691.00 plus a surplus of \$10,192.06 for a total of \$3,002,883.06 is to be raised by general municipal taxation; and

WHEREAS, the requisitions are:

Alberta School Foundation Fund (ASFF) (2022)	
- Residential/Farm land	\$905,290.80
- Non-residential	<u>\$118,163.14</u>
o Total Requisitions	\$1,023,453.94
Requisition Allowance MGA 359(2)	\$13,978.79
Seniors Foundation	\$32,585.34
DI Properties	\$321.68

WHEREAS, the Council of the Town of Gibbons is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and the requisitions; and

WHEREAS, the council is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the *Municipal Government Act*, Chapter M-26, Revised Statutes of Alberta, 2000; and

WHEREAS, the assessed value of all property in the Town of Gibbons as shown on the assessment roll is:

	<u>Assessment</u>
Residential	\$340,495,750
Residential – Vacant	\$6,216,780
Farmland	\$297,250
Non-Residential	\$24,373,380
Non-residential Vacant	\$2,247,380
Machinery & Equipment (only)	\$712,750
DI Property	\$78,450
Linear	\$4,038,530
Legion (School purposes only)	\$57,510
	<u>\$378,517,780</u>

NOW THEREFORE under the authority of the *Municipal Government Act*, the Council of the Town of Gibbons, in the Province of Alberta, enacts as follows:

1. That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Town of Gibbons:

	TAX LEVY	ASSESSMENT	TAX RATE
GENERAL MUNICIPAL			
Residential	\$2,491,197.83	340,495,750	7.316385
Residential – Vacant	\$73,362.57	6,216,780	11.80073
Non-residential/M&E	\$396,356.71	29,203,110	13.57241
Non-residential - vacant	\$37,455.88	2,247,380	16.66646
Farmland	\$4,510.07	297,250	15.17265
(Surplus levied \$10,192.06)			
TOTAL	\$3,002,883.06	378,460,270	
ALBERTA SCHOOL FOUNDATION FUND			
Residential	\$905,296.46	347,009,780	2.60885
Non-Residential	\$118,164.45	30,795,250	3.8371
TOTAL	\$1,023,460.92		
REQUISITION ALLOWANCE	\$13,978.79	377,805,030	.0370
SENIORS FOUNDATION	\$32,586.60	378,517,780	.08609
DI PROPERTIES	\$321.18	4,829,730	.0665

2. That this bylaw shall take effect on the date of the third and final reading.

READ a first time on this 11 day of May, 2022.

Chief Elected Official

Chief Administrative Officer

READ a second time on this 11 day of May, 2022.

Chief Elected Official

Chief Administrative Officer

READ a third and final time on this 11 day of May, 2022.

Chief Elected Official

Chief Administrative Officer

2022-05-05		Current		2022 Proposed Mill Rate				2022		2021		Impact	
Description	Assessment	2021	2022		2022 Other Requisitions				FULL	2021 Full	Home	(21)292,502+1,236(22)	
		MUNI Only	Mill Rate	Revenue	School	Seniors	DI Prop	Allowance					Mill Rate
Residential (incl Farm Bldg) Vacant Residential Farmland	340,495,750 6,216,780 297,250		4.5235%									Total Increase w/ Req	
		6.9998	7.316385	\$2,491,197.84	2.60885	0.08609	0	0.037	10.048325	9.742871	\$ 2,951.57	2022	
		11.29	11.80073	\$ 73,362.57	2.60885	0.08609	0	0.037	14.532675	14.03315	\$ 2,849.81	2021	
		14.516	15.17265	\$ 4,510.07	2.60885	0.08609	0	0.037	17.904591	16.72787	\$ 101.77	3.57%	
Commercial/Industrial Vacant Comm/Ind	24,373,380 2,247,380	12.985	13.57241	\$ 330,805.61	3.8371	0.08609	0	0.037	17.532604	16.08573	MUNI Only - Increase		
		15.945	16.66646	\$ 37,455.88	3.8371	0.08609	0	0.037	20.626653	18.95523	\$ 2,047.44	2021	
M & E inc: DIP	712,750	12.985	13.57241	\$ 9,673.74	0	0.08609	0.0665	0	13.725004	12.74823	\$ 101.66	4.97%	
DI Properties - Tx Linear (DIP)	78,450 4,038,530	12.985	13.57241	\$ 1,064.76	3.8371	0.08609	0.0665	0.037	17.599104	16.15273	Impact		
		12.985	13.57241	\$ 54,812.60	3.8371	0.08609	0.0665	0.037	17.599104	16.15273	(21)471,975+105,967(22)		
Legion (Comm)	57,510			\$ -	3.8371	0.08609	0	0.037	3.96019	3.498333	Non-Residential		
				\$3,002,883.06	2021 Other Requisitions						Total Increase w/ Req		
2021 Assessment for 2022 Taxes	378,517,780				R	2.60655	0.09957	0.037			\$ 10,132.83	2022	
					C	3.797	0.09957	0.0665	0.037		\$ 7,592.06	2021	
REVENUE REQUIRED				\$2,992,691.00							MUNI Only - Increase		
Deficit/Surplus				\$ 10,192.06							\$ 7,844.07	2022	
											\$ 6,128.61	2021	
											\$ 1,715.46	27.99%	

Residential (Improved)= 89.9% of Total Assessment

2022-05-05

4.5235% increase in residential mill rate

2022 Taxable Real Growth = \$2,568,840 includes linear (Res - +\$2,467,820) (Comm/Ind - +\$14,240) (Farm - +\$0) (DIP - +\$2,600) (Linear - +\$86,780)

Annual Inflation (Taxable) = Negative -0.0% (not including Linear) (Res - -\$490,430) (N-Res - -\$392,950) (ME - +\$6,870) (Linear - +\$86,780) (+0.0%)

TOTAL INCREASE - Taxable Assessment +\$2,480,830 (includes Linear +\$86,780)

4.5235% increase in non-res mill rate

Overall Gibbons is seeing a .659% overall increase in assessment taking into consideration a slight increase in growth and 0% increase in inflation

Other Requisitions = 25.93% of Total Taxes Collected

Policing Costs = 2.6%

Homeland Housing - \$ 32,585.34 (-12.97%)

Prov School Requisition - \$ 1,023,453.94 (+1%)

(12.97% decrease in requisition (\$4,855.66) less than 2021)

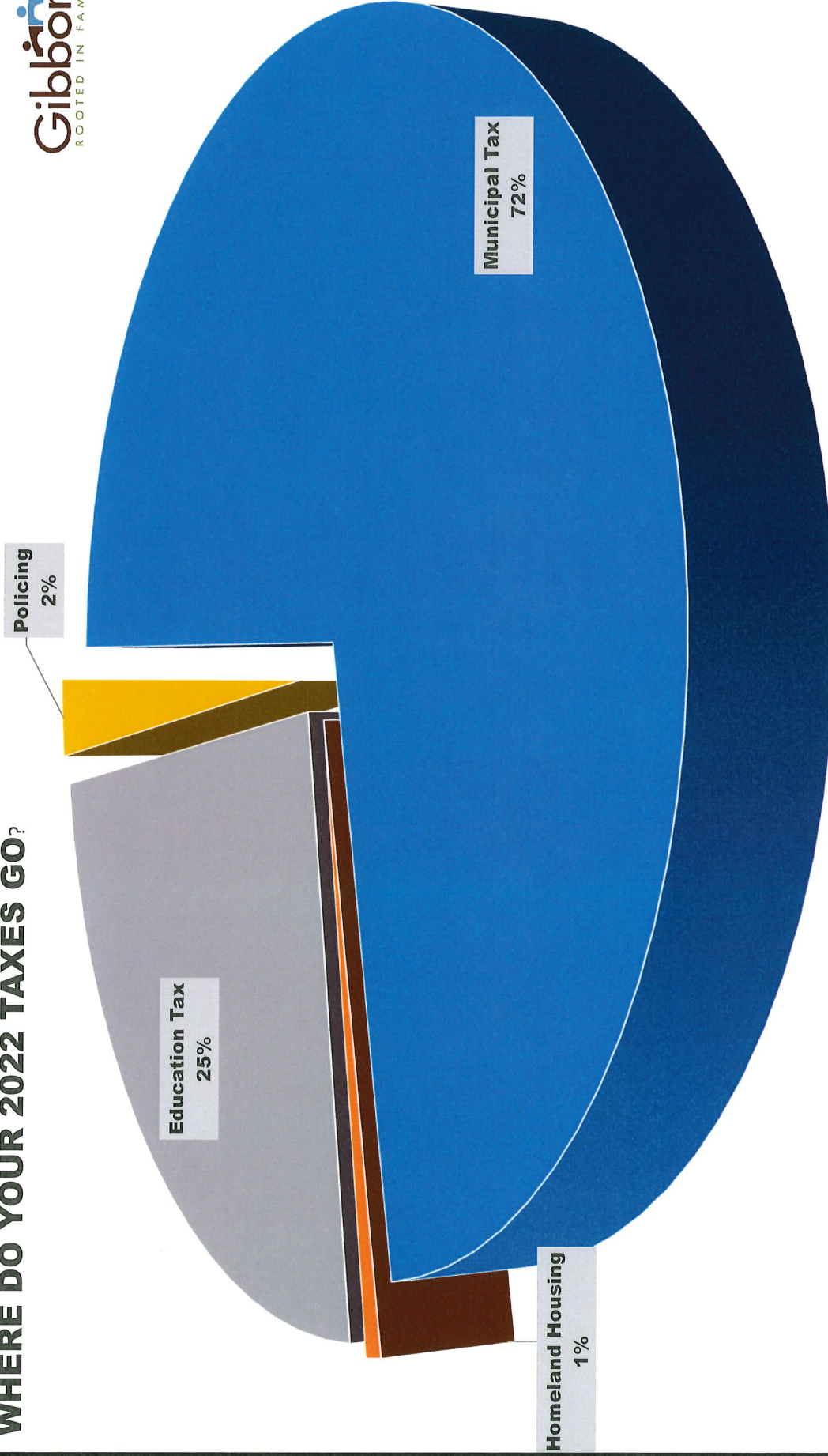
(1% increase in requisition (\$9,075.00) over 2021)

Prov DI Property - \$321.68

2% increase over 2021 (\$6.85)



WHERE DO YOUR 2022 TAXES GO?



2022 Random Sample of Assessment and Tax Rolls

Tax Roll	House #	Street	New Assess Code	Code Description	2,021 Assessment	MUNI 2021 MillRate	TAX 2021 Muni Tax	2,022 Assessment	MUNI 2022 MillRate	TAX 2022 Muni Tax	ONLY Diff Mun Tx	% Diff	Assessment Change % +
72000	4840	48 STREET	4	Residential - Imp	225,850	6.9998	\$ 1,580.89	225,080	7.3165	\$ 1,646.80	\$ 65.90	4.17%	-0.34
150000	4831	51 STREET	4	Residential - Imp	278,920	6.9998	\$ 1,952.37	278,970	7.3165	\$ 2,041.08	\$ 88.71	4.54%	0.02
406000	5524	50 STREET	4	Residential - Imp	312,040	6.9998	\$ 2,184.20	310,710	7.3165	\$ 2,273.31	\$ 89.10	4.08%	-0.43
371000	5004	53A AVENUE	4	Residential - Imp	288,630	6.9998	\$ 2,020.34	279,080	7.3165	\$ 2,041.89	\$ 21.55	1.07%	-3.31
1506000	5213	38 AVENUE	4	Residential - Imp	354,510	6.9998	\$ 2,481.48	355,500	7.3165	\$ 2,601.01	\$ 119.53	4.82%	0.28
740000	4603	44 AVENUE	4	Residential - Imp	224,990	6.9998	\$ 1,574.87	224,700	7.3165	\$ 1,644.02	\$ 69.14	4.39%	-0.13
815000	23	LUNNON DRIVE	4	Residential - Imp	262,170	6.9998	\$ 1,835.12	261,950	7.3165	\$ 1,916.55	\$ 81.43	4.44%	-0.08
809000	67	LUNNON DRIVE	4	Residential - Imp	248,760	6.9998	\$ 1,741.26	248,590	7.3165	\$ 1,818.81	\$ 77.55	4.45%	-0.07
827000	51	BIRCH DRIVE	4	Residential - Imp	213,330	6.9998	\$ 1,493.26	212,900	7.3165	\$ 1,557.68	\$ 64.42	4.31%	-0.20
1081000	3726	53 STREET	4	Residential - Imp	282,900	6.9998	\$ 1,980.23	238,550	7.3165	\$ 1,745.35	\$ (234.88)	-11.86%	-15.68
1137000	4733	39 AVENUE	4	Residential - Imp	523,910	6.9998	\$ 3,667.24	525,060	7.3165	\$ 3,841.60	\$ 174.36	4.75%	0.22
1371000	46	LANDING TRAILS DRIVE	4	Residential - Imp	502,210	6.9998	\$ 3,515.34	506,310	7.3165	\$ 3,704.41	\$ 189.07	5.38%	0.82
138000	5004	48 AVENUE	4	Residential - Imp	240,880	6.9998	\$ 1,686.10	240,190	7.3165	\$ 1,757.35	\$ 71.25	4.23%	-0.29
310000	4703	51 Avenue	4	Residential - Imp	260,470	6.9998	\$ 1,823.23	259,040	7.3165	\$ 1,895.26	\$ 72.04	3.95%	-0.55
636000	4628	43 Avenue	4	Residential - Imp	270,850	6.9998	\$ 1,895.90	270,450	7.3165	\$ 1,978.74	\$ 82.85	4.37%	-0.15
3033001	15, 4839	47 STREET	18	Mobile Homes	37,000	6.9998	\$ 258.99	37,320	7.3165	\$ 273.05	\$ 14.06	5.43%	0.86
3038000	19A, 4839	47 STREET	18	Mobile Homes	94,070	6.9998	\$ 658.47	94,100	7.3165	\$ 688.48	\$ 30.02	4.56%	0.03
141000	4816	50 STREET	41	Duplex	137,530	6.9998	\$ 962.68	134,380	7.3165	\$ 983.19	\$ 20.51	2.13%	-2.29
351000	4923	40 STREET	41	Duplex	141,630	6.9998	\$ 991.37	135,650	7.3165	\$ 992.48	\$ 1.11	0.11%	-4.22
619000	4346	50 STREET	41	Duplex	192,010	6.9998	\$ 1,344.02	191,780	7.3165	\$ 1,403.16	\$ 59.13	4.40%	-0.12
645000	4715	44 Avenue	4	Residential - Imp	275,650	6.9998	\$ 1,929.49	275,460	7.3165	\$ 2,015.40	\$ 85.91	4.45%	-0.07
659000	4205	47 STREET	41	Duplex	183,340	6.9998	\$ 1,283.33	184,620	7.3165	\$ 1,350.77	\$ 67.44	5.25%	0.70
678000	4201	49 STREET	41	Duplex	180,690	6.9998	\$ 1,264.79	182,240	7.3165	\$ 1,333.36	\$ 68.57	5.42%	0.86
1138000	4737	39 AVENUE	4	Residential - Imp	523,510	6.9998	\$ 3,664.44	524,880	7.3165	\$ 3,840.28	\$ 175.84	4.80%	0.26
104003	5032	50 STREET	42	TownHouse/Condo	184,770	6.9998	\$ 1,293.34	170,270	7.3165	\$ 1,245.78	\$ (47.57)	-3.68%	-7.85
710000	4839	50 STREET	42	TownHouse/Condo	146,860	6.9998	\$ 1,027.98	143,530	7.3165	\$ 1,050.14	\$ 22.15	2.15%	-2.27
1098000	5211	40 AVENUE	4	Residential - Imp	314,270	6.9998	\$ 2,199.81	314,980	7.3165	\$ 2,304.55	\$ 104.74	4.76%	0.23
576000	4321	51 Street	4	Residential - Imp	266,650	6.9998	\$ 1,866.50	266,220	7.3165	\$ 1,947.80	\$ 81.30	4.36%	-0.16
70000	4915	50 STREET	43	Apartment	918,000	6.9998	\$ 6,425.77	918,000	7.3165	\$ 6,716.54	\$ 290.77	4.52%	0.00
2013000	4922	52 STREET	44	Apartment Condo	221,690	6.9998	\$ 1,551.77	221,690	7.3165	\$ 1,621.99	\$ 70.22	4.52%	0.00
597000	4831	44 AVENUE	4	Residential - Imp	247,680	6.9998	\$ 1,733.70	273,920	7.3165	\$ 2,004.13	\$ 270.43	15.60%	10.59
1121000	29	LANDING	4	Residential - Imp	454,020	6.9998	\$ 3,178.03	455,050	7.3165	\$ 3,329.37	\$ 151.34	4.76%	0.23
1379000	3714	50 STREET	4	Residential - Imp	461,080	6.9998	\$ 3,227.45	462,150	7.3165	\$ 3,381.32	\$ 153.87	4.77%	0.23
*****	Assess	SAMPLE Only	4	Residential - Imp	292,502	6.9998	\$ 2,047.44	293,738	7.3165	\$ 2,149.13	\$ 101.69	4.97%	0.42
1004000	5111	41 AVE	5	Vacant Residential	67,550	11.2900	\$ 762.64	67,550	11.8009	\$ 797.15	\$ 34.51	4.53%	0.00
1061000	2.59 acres	Wedgewood	5	Vacant Residential	88,590	11.2900	\$ 1,000.18	88,590	11.8009	\$ 1,045.44	\$ 45.26	4.53%	0.00
1108000	36	Landing Trails (2)	5	Vacant Residential	110,420	11.2900	\$ 1,246.64	110,420	11.8009	\$ 1,303.06	\$ 56.41	4.53%	0.00
1152000	3825	47 Street	5	Vacant Residential	113,180	11.2900	\$ 1,277.80	113,180	11.8009	\$ 1,335.63	\$ 57.82	4.53%	0.00
1338000	5218	47 AVE	5	Vacant Residential	89,240	11.2900	\$ 1,007.52	89,240	11.8009	\$ 1,053.11	\$ 45.59	4.53%	0.00
1400000	8.5 acres	Toane Sub	5	Vacant Residential	350,480	11.2900	\$ 3,956.92	-	-	\$ -	\$ -	EXEMPT	0.00
146000	4836	Street	5	Vacant Residential	79,810	11.2900	\$ 901.05	79,810	11.8009	\$ 941.83	\$ 40.78	4.53%	0.00
29000	26 acres	LT Dev	5	Vacant Residential	-	11.2900	\$ -	-	11.8009	\$ -	\$ -	EXEMPT	0.00
43000	1.86 acres	Strata along CN	5	Vacant Residential	84,910	11.2900	\$ 958.63	84,910	11.8009	\$ 1,002.01	\$ 43.38	4.53%	0.00
45000	74.75 acres	23121 SH 643	5	Vacant Residential	138,900	11.2900	\$ 1,568.18	138,900	11.8009	\$ 1,639.15	\$ 70.96	4.53%	0.00
936000	5255	49 AVENUE	5	Vacant Residential	72,720	11.2900	\$ 821.01	72,720	11.8009	\$ 858.16	\$ 37.15	4.53%	0.00

Tax Roll	House #	Street	New Assess Code	Code Description	2,021		TAX 2021		2,022		TAX 2022	ONLY		Assessment % +
					Assessment	MillRate	Muni Tax	Assessment	MillRate	Muni Tax		Diff Mun Tx	% Diff	
30000	Landrex	97 acres	22	Farmland	21,230	14.5160	\$ 308.17	21,230	15.1729	\$ 322.12	\$	\$ 13.95	4.53%	0.00
45000	23121	SH 643 75ac	22	Farmland	21,230	14.5160	\$ 308.17	21,230	15.1729	\$ 322.12	\$	\$ 13.95	4.53%	0.00
1418000		70 acres	22	Farmland	9,310	14.5160	\$ 135.14	9,310	15.1729	\$ 141.26	\$	\$ 6.12	4.53%	0.00
80000	5013	50 AVENUE	26	Commercial - Imp	709,380	12.9850	\$ 9,211.30	841,040	13.5726	\$ 11,415.11	\$	\$ 2,203.81	23.93%	18.56
79000	5017	50 AVENUE	26	Commercial - Imp	257,330	12.9850	\$ 3,341.43	257,330	13.5726	\$ 3,492.64	\$	\$ 151.21	4.53%	0.00
111000	5019	51 STREET	26	Commercial - Imp	327,800	12.9850	\$ 4,256.48	327,800	13.5726	\$ 4,449.10	\$	\$ 192.62	4.53%	0.00
112000	4902	50 AVENUE	26	Commercial - Imp	797,890	12.9850	\$ 10,360.60	804,950	13.5726	\$ 10,925.27	\$	\$ 564.67	5.45%	0.88
115000	5015	50 STREET	26	Commercial - Imp			\$ -			\$ -	\$	\$ -		EXEMPT
125000	5028	49 STREET	26	Commercial - Imp	245,340	12.9850	\$ 3,185.74	246,880	13.5726	\$ 3,350.81	\$	\$ 165.07	5.18%	0.63
159000	4806	50 AVENUE	26	Commercial - Imp	469,910	12.9850	\$ 6,101.78	469,910	13.5726	\$ 6,377.90	\$	\$ 276.12	4.53%	0.00
456000	23136	SH 643	26	Commercial - Imp	978,180	12.9850	\$ 12,701.67	971,760	13.5726	\$ 13,189.32	\$	\$ 487.65	3.84%	-0.66
1310000	4619	50 AVENUE	26	Commercial - Imp	1,088,570	12.9850	\$ 14,135.08	1,091,770	13.5726	\$ 14,818.17	\$	\$ 683.09	4.83%	0.29
7000	4835	52 STREET	36	Industrial - Imp	2,625,240	12.9850	\$ 34,088.74	2,685,690	13.5726	\$ 36,451.82	\$	\$ 2,363.08	6.93%	2.30
1281000	4104	52 AVENUE	36	Industrial - Imp	471,030	12.9850	\$ 6,116.32	476,870	13.5726	\$ 6,472.37	\$	\$ 356.05	5.82%	1.24
1284000	5127	43 STREET	36	Industrial - Imp	402,460	12.9850	\$ 5,225.94	402,460	13.5726	\$ 5,462.43	\$	\$ 236.49	4.53%	0.00
1285000	5123	43 STREET	36	Industrial - Imp	438,990	12.9850	\$ 5,700.29	437,790	13.5726	\$ 5,941.95	\$	\$ 241.67	4.24%	-0.27
46000	5033	43 Street	36	Industrial - Imp	1,553,990	12.9850	\$ 20,178.56	1,563,930	13.5726	\$ 21,226.61	\$	\$ 1,048.05	5.19%	0.64
1299000	5136	41 STREET	36	Industrial - Imp	309,460	12.9850	\$ 4,018.34	309,460	13.5726	\$ 4,200.18	\$	\$ 181.84	4.53%	0.00
***** Assess		SAMPLE Only	26	Comm/Ind - Imp	471,975	12.9850	\$ 6,128.60	577,942	13.5726	\$ 7,844.18	\$	\$ 1,715.58	27.99%	22.45
96000	5020	50 AVENUE	27	Vacant Comm	116,300	15.9452	\$ 1,854.42	116,300	16.6667	\$ 1,938.34	\$	\$ 83.91	4.53%	0.00
97000	5018	50 AVENUE	27	Vacant Comm	111,880	15.9452	\$ 1,783.95	111,880	16.6667	\$ 1,864.67	\$	\$ 80.72	4.53%	0.00
114000	4912	50 AVENUE	27	Vacant Comm	289,600	15.9452	\$ 4,617.72	289,860	16.6667	\$ 4,831.01	\$	\$ 213.29	4.62%	0.09
165000	4703	50 AVENUE	27	Vacant Comm	234,210	15.9452	\$ 3,734.52	234,210	16.6667	\$ 3,903.51	\$	\$ 168.99	4.53%	0.00
15000	CNR	Lot 1	37	Vacant Indust	84,270	15.9452	\$ 1,343.70	84,270	16.6667	\$ 1,404.50	\$	\$ 60.80	4.53%	0.00
1198000	4928	51 STREET	37	Vacant Indust	73,620	15.9452	\$ 1,173.88	74,410	16.6667	\$ 1,240.17	\$	\$ 66.29	5.65%	1.07
1290000	5103	43 STREET	37	Vacant Indust	132,710	15.9452	\$ 2,116.08	132,710	16.6667	\$ 2,211.84	\$	\$ 95.75	4.53%	0.00
1359000	Hajar	52 St (CN)	37	Vacant Indust	133,580	15.9452	\$ 2,129.96	133,580	16.6667	\$ 2,226.34	\$	\$ 96.38	4.53%	0.00
1361000	Cimmaro	51 St (CN)	37	Vacant Indust	94,350	15.9452	\$ 1,504.43	94,350	16.6667	\$ 1,572.50	\$	\$ 68.08	4.53%	0.00
14000	CNR	Rail	68	Railway		12.9850	\$ -			\$ -	\$	\$ -		



Consumer inflation rate further accelerates in March 2022

April 20, 2022

- Consumer inflation in the Edmonton census metropolitan area (CMA), as measured by year-over-year changes in Statistics Canada's Consumer Price Index (CPI), reached a rate of 6.5 per cent in March 2022, the fastest annualised pace since April 2003.
- Prices in the shelter component rose 4.4 per cent year-over-year in March.
- Utility prices still posted a double-digit year-over-year increase in March (+14 per cent), though the pace of increase was relatively slower than in February (+22.8 per cent).

Edmonton CMA Consumer Inflation



Source: Statistics Canada, Table 18-10-0004-01; series ends March 2022

Note: This chart outlines the percentage change in the monthly CPI reading from the same month a year earlier (also known as the annualised rate).

Price pressures continued to be significant in March 2022, not just for the Edmonton CMA, but at the provincial and national levels as well. Global factors, like supply chain disruptions, production shortages of key inputs for durable goods, and Russia's invasion of Ukraine, are having the greatest impact on headline consumer inflation. Inflationary pressure is broadening at the provincial level, with all major components recording price growth. Across major components at the provincial level, there were notable price increases for food, shelter, and transportation. Even though more detailed information on the Edmonton CMA CPI is not available beyond the shelter component, what is being observed at the provincial level suggests that inflationary pressure in the Edmonton CMA is following suit.

Rising prices and the resulting impact they will have on consumers and industrial production¹ are a key downside risk to Edmonton's economic growth prospects over the short- to medium term even though price pressures stemming from some global factors, like supply chain disruptions and production shortages, are expected to eventually ease. The impact that Russia's invasion of Ukraine is having on select commodity prices, including crude oil, will be more difficult to predict. Rising crude oil prices tend to mean higher retail gasoline prices and retail gasoline prices in the Edmonton CMA have been experiencing extraordinarily strong year-over-year growth rates. However, the provincial government's decision to not collect the provincial fuel tax from April 1 to June 30² will provide some relief. Looking ahead, inflationary pressures in the Edmonton CMA on consumer goods and services are expected to remain high over at least the near to short-term.

Limitations

The CPI is a measure of the change in prices and not their absolute levels. It reflects the prices consumers pay on a typical basket of goods and services but is not a cost-of-living index. Prices used to determine the CPI represent average consumer purchases, such as groceries, clothes, retail goods, rent and mortgages.

Contact

Felicia Mutheardy, Corporate Economist
Financial and Corporate Services
780-496-6144

Contact for media inquiries

Matt Pretty, Communications Advisor
780-442-0970

¹ Though the Consumer Price Index is a measure of price changes for a fixed basket of consumer goods and services, rising prices for commodities like crude oil are expected to have an impact on operational costs for businesses, though to varying extents across sectors.

² According to the Government of Alberta, the provincial government will not start to reinstate collection of the provincial fuel tax before July 1.



Report to Council

2022

Building the next chapter of our success!

KEY MEETINGS

- Regional CAO Meeting
- Meetings with Developers
- Meeting with Metrix Group
- 13 Ways Convention with Leadership Team
- Virtual Meeting with Michael O'Mara – AB Munis
-



VOYENT ALERT!
GIBBONS Free
Notification App
SIGN UP TODAY!

STAFF MEETINGS

- Department Heads (2)
- All Staff (1)



News, Ongoing Events & Projects

Community Services Department

Key Items in Progress:

- Community Services grants are now available with a closing date of June 10th
- Community Volunteer Income Tax Day completed 21 returns
- Volunteer Grants were given to 17 community groups
- Mental Health week has programs at the Twilight club and youth centre
- GFRC is busy with most people requesting support
- Sports field season has started

Corporate Services Department

Key items in progress:

- Keyhole Project and Arena Expansion Project have been approved through MSI, awaiting funds

Planning & Development Department

Key Items in Progress:

- Golf registration and sponsorships coming in
- Provided sponsorship and support to men's and ladies night at the Alliance Church, Bruderheim Mayor's Gala and the Sturgeon Composite Graduation fundraiser

**SUCCESS OCCURS WHEN
 OPPORTUNITY MEETS
 PREPARATION**

Public Works Department/Fire Department

- Welcome aboard James Lochrie – newest PW staff member!
- Street sweeping has started, and equipment prep for the summer
- Water meters are being replaced
- Aeration of the parks and cemetery
- Installation of the basketball, pickle ball and tennis nets to come

FIRE DEPARTMENT

- Town Calls – 52 (39 are medical)
- County Calls – 48
- Open House May 14th
- Recruiting drive now on

12.1



Project Updates

EV Charging Stations

- Grant has been approved for \$106,680
- Level 2 chargers at the Town Office and Cultural Centre
- Level 3 charger at the Arena
- All Chargers are pay per use

Memorial Park

- Automation grant is still in the cue for review with follow up requestes on February 3rd and April 21st from our Ottawa contact. Still awaiting a response.

Arena Expansion

- Modular unit construction is nearing completion. Final exterior work will be completed over the next 4-6 weeks.

Cottages Subdivision

- Presales have begun
- Press Release has been issued
- All inquiries are to be directed to Mike Dubreuil



The Town of Gibbons

Scheduled Meetings & Workshops or Away from Office

- St. Albert Business Breakfast
 - FCM Convention
- AIHA Petrochemical Summit

**Please note subject to change on short notice.*

Gibbons...a Community... "Rooted in Family"



OFFICE OF THE MAYOR

A - 4900 50 ST TABER, AB CANADA T1G 1T1
TELEPHONE: (403) 223-5500 FAX: (403) 223-5530

April 20, 2022

File: 100-G03

Alberta Utilities Commission
106 Street Building
10th Floor, 10055 106 Street
Edmonton, Alberta T5J 2Y2

Dear Utilities Commission,

RE: Increasing Utility Fees

Please accept this correspondence as a letter of support in addition to the correspondence you have already received from the Town of Fox Creek, dated March 23, 2022.

The Town of Taber joins in the increasing concern across the province regarding the rising utility fees for both natural gas and electricity. This concern is being felt throughout public and private spheres, and we are urging the Commission to take serious note of the concerns herein.

Over the past two years, residents of both Taber and the province have felt the ever-increasing strain of the ongoing COVID-19 pandemic coupled with increasing job insecurity and the rapid inflation of food, fuel, and housing costs. The rising costs of utilities have placed an additional strain on residents' already thin bottom lines.

It is important to note that the rising costs are not just impacting residents, but non-profits, small businesses, and commercial industries. Many of the aforementioned are in jeopardy of closing or forced to stop their services to our communities due to the increasing costs of utilities.

We as representatives of our community also note that it is wholly unacceptable that the rising costs of utilities have led to increased private profits as has been noted in the media lately. In our estimation, increased private profits seems to be a step too far given the undue hardship the public has faced these past two years and will likely continue to face unless the Commission takes swift action. As members of Council and representatives for our community's citizens, we believe now is not the time to be taking more money from the pockets of Albertans. Now is the time to be supporting Albertans when and where they need it most.

Alongside the Town of Fox Creek, the Town of Taber is urging the Commission to perform a review of the fees being charged on top of the actual usage fees all the while giving strict attention to the amount of profit corporations are making off of our residents and Albertans.

Your time and consideration for our residents, businesses, and non-profits is greatly appreciated.

Sincerely,

Mayor Andrew Prokop

Cc: Town of Taber Council
Mr. Grant Hunter, MLA
Alberta Municipalities
Town of Fox Creek