

Budget Summary 2018						
2018-04-23 11:09						
	Revenues	Expenditures	2018 Net	2017 Net	Increase (Decrease)	%
Legislative & Council	-	234,778.00	234,778.00	208,785.00	25,993.00	
General Administration	108,935.00	918,862.00	809,927.00	767,096.00	42,831.00	
Policing	6,500.00	5,000.00	1,500.00	1,500.00	-	
Fire Department	96,750.00	98,907.00	2,157.00	1,841.00	316.00	
Disaster Services	-	20,740.00	20,740.00	11,300.00	9,440.00	
Bylaw Enforcement	17,700.00	96,330.00	78,630.00	78,200.00	430.00	
Common Services	18,200.00	600,874.00	582,674.00	571,489.00	11,185.00	
Roads/Transport	41,500.00	229,500.00	188,000.00	202,647.00	(14,647.00)	
Water Supply	868,604.00	868,604.00	-	-	-	
Sewage Services	591,552.00	591,552.00	-	-	-	
Garbage	303,360.00	303,360.00	-	-	-	
FCSS	216,807.00	344,875.00	128,068.00	103,235.00	24,833.00	
Cemetery	1,250.00	4,000.00	2,750.00	3,500.00	(750.00)	
Planning, Zoning & Development	245,765.00	443,534.00	197,769.00	181,574.00	16,195.00	
Communities in Bloom	8,172.00	33,287.00	25,115.00	20,459.00	4,656.00	
Community Services Brd/Staff	30,000.00	173,018.00	143,018.00	121,880.00	21,138.00	
Recreation, Parks & Facilities	347,712.00	535,809.00	188,097.00	202,723.00	(14,626.00)	
Ice Cream	23,000.00	33,866.00	10,866.00	6,010.00	4,856.00	
Arena	355,176.00	456,886.00	101,710.00	135,349.00	(33,639.00)	
Curling Rink	35,500.00	80,016.00	44,516.00	25,340.00	19,176.00	
Culture (Facility)	8,500.00	43,309.00	34,809.00	50,581.00	(15,772.00)	
Resource Centre	30,438.00	82,726.00	52,288.00		52,288.00	
Cultural Centre (GCC)	351,509.00	301,316.00	50,193.00	34,113.00	16,080.00	
Library	47,191.00	178,847.00	131,656.00	119,694.00	11,962.00	
General Revenues	340,000.00	-	340,000.00	293,428.00	46,572.00	
Contingencies	-	\$ 35,000.00	35,000.00		35,000.00	
Allowance for Non Collection			-	14,000.00	(14,000.00)	
	4,094,121.00	6,714,996.00	2,620,875.00	2,531,662.00	89,213.00	3.52
ESTIMATE ONLY	LESS: Real Growth		(11,500.00)			
					77,713.00	3.07
Residential (Improved)= 93.5% of Total Assessment						
2018 Taxable Real Growth = \$1,849,400 (Res - \$ 1,372,560) (Comm/Ind - \$476,840)						
Annual Inflation (Taxable) = Negative - .5% or - (-.5% Res -) (No Significant Change to Comm/Ind -)						
TOTAL INCREASE - Taxable Assessment - \$ 143,270						
Budget Approved by Council:						
		<i>Deck</i> Dan Deck Mayor			Amber Harris Deputy Mayor	

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