

**Town of Gibbons
Capital Project Funding**

	Project	Description	Total Project Cost	Municipal Sustainability Initiative (MSI)	Alberta Municipal Infrastructure Program (AMIP)	Other Provincial & Federal Grants	Alberta New Deals for Cities & Communities (NDCC)	Reserves, Offsite Levies & Debentures	Taxes
2007	Firehall Upgrade	Upgrading the firehall to increase the capacity of the training room, operations room and to increase overall efficiency of the building	\$ 48,779	\$ 47,313	\$ -	\$ -	\$ -	\$ -	\$ 1,446
2007	RV Sani Dump	Tourists and Residents are able to empty their RV's at a proper disposal site. The nearest other RV dump site is 9 km.	\$ 39,114	\$ 38,215	\$ -	\$ -	\$ -	\$ -	\$ 899
2008	Sanitary Sewer Trunk Upgrade	Replace sewer outfall line from 44 Ave to 53 Ave and increase the capacity. Replaced due to failure	\$ 2,141,521	\$ 262,790	\$ 940,198	\$ -	\$ -	\$ 938,533	\$ -
2009	Sanitary Sewer Lift Station and Forcemain	Construct a high volume lift station at 50 Ave, west of 51 Street. Replace existing failed sanitary sewer trunk. The forcemain leaving the lift station will head north on 52 St to 53 Ave, where it will continue north, parallel to the existing CN track. The forcemain will be directional augered under Highway 28A and then discharged into the Alberta Capital Region Wastewater Commission lift station.	\$ 5,805,000	\$ 198,699	\$ 403,110	\$ 3,401,002	\$ 152,671	\$ 1,649,518	\$ -
2010	Road Repair & Overlay	Hwy 28 Access to 51 Street base replacement and overlay. 49 Street bulb reconstruction to 48 Ave. 53 Ave Repair	\$ 664,000	\$ 178,209	\$ 50,000	\$ 198,072 SIP	\$ 158,719 FGTF	\$ 79,000	
	Water Main Upgrade	51 Street Upgrade Water Main from 48 Ave to 52 St (Riverview) to 12" Line. Includes 4 new hydrants in Old Core.	\$ 43,000	Pending Apporval \$ 360,000				\$ 70,000	
	Paving Outdoor Rink	Asphalt Outdoor Rink surface to convert to seasonal facility	\$ 75,655			\$ 25,218 RINC		\$ 50,437	